

ANNUAL INVESTMENT PLAN 2015



OF

BARANGAY ZONE IV

PINAMALAYAN, ORIENTAL MINDORO

MUNICIPALITY OF PINAMALAYAN
Annual Investment Plan (AIP) 2015

Department /Office: **BARANGAY ZONE IV**

SECTOR: _____

AIP REFERENCE CODE	PROGRAM/PROJECT ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE IMPLEMENTATION		EXPECTED OUTPUTS Performance Indicator	TARGETS	FUNDING SOURCE	AMOUNT (in thousand pesos)			
			Starting Date	Completion Date				Personal Services (PS)	Maintenance & Other Operating Expenses	CAPITAL OUTLAY	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
GENERAL PUBLIC SERVICES											
BARANGAY GOVERNANCE PROGRAM/SERVICES											
1000-1-1	Honorarium of PB	BARANGAY	Jan. 2015	Dec. 2015	Honorarium of PB	1	GF	57,732.00			57,732.00
1000-1-1	Honorarium of 7 Kagawad	BARANGAY	Jan. 2015	Dec. 2015	Hon. of 7 Kagawad	7	GF	242,340.00			242,340.00
1000-1-1	Honorarium of Brgy. Sec	BARANGAY	Jan. 2015	Dec. 2015	Hon. of Brgy. Sec	1	GF	34,620.00			34,620.00
1000-1-1	Honorarium of Brgy. Treas.	BARANGAY	Jan. 2015	Dec. 2015	Hon. of Brgy. Treas.	1	GF	34,620.00			34,620.00
1000-1-1	Honorarium of SK Chairman	BARANGAY	Jan. 2015	Dec. 2015	Hon. of SK Chairman	1	GF	34,620.00			34,620.00
1000-1-2	Cash Gifts	BARANGAY	Jan. 2015	Dec. 2015	Cash Gifts	11	GF	55,000.00			55,000.00
1000-1-3	Philhealth Insurance	BARANGAY	Jan. 2015	Dec. 2015	Philhealth Insurance Paid	11	GF	13,860.00			13,860.00
1000-1-4	Year End Bonus	BARANGAY	Jan. 2015	Dec. 2015	Year End Bonus Paid	11	FFS	33,664.00			33,664.00
MAINTENANCE & OTHER OPERATING EXPENSES											
1000-1-5	Travelling Expenses	BARANGAY	Jan. 2015	Dec. 2015	Official Travel Made	100%	GF		14,000.00		14,000.00
1000-1-6	Training & Seminars	BARANGAY	Jan. 2015	Dec. 2015	Training & seminar Attended	11	GF		76,000.00		76,000.00
1000-1-7	Water Expense	BARANGAY	Jan. 2015	Dec. 2015	No. Of Bills Paid	12mos	GF		2,400.00		2,400.00
1000-1-8	Electricity Expense	BARANGAY	Jan. 2015	Dec. 2015	No. Of Bills Paid	12mos	GF		7,749.00		7,749.00
1000-1-9	Telephone Expense - Landline	BARANGAY	Jan. 2015	Dec. 2015	No. Of Bills Paid	12mos	GF		4,851.00		4,851.00
1000-1-11	Office Supplies	BARANGAY	Jan. 2015	Dec. 2015	Office Supplies Purchased	4	GF		6,161.00		6,161.00
1000-1-12	Lakbay Aral	BARANGAY	Jan. 2015	Dec. 2015	Lakbay Aral participated	11	FFS		60,000.00		60,000.00
1000-1-13	Gas, Fuel & Oil Of Multicab	BARANGAY	Jan. 2015	Dec. 2015	Gas, Fuel & Oil	100%	FFS		5,000.00		5,000.00
1000-1-14	Maintenance of multicab	BARANGAY	Jan. 2015	Dec. 2015	Multicab Maintained	100%	GF		4,000.00		4,000.00
1000-1-15	Annual Dues	BARANGAY	Jan. 2015	Dec. 2015	Annual Dues paid	100%	GF		5,000.00		5,000.00
1000-1-16	2% Discretionary Fund	BARANGAY	Jan. 2015	Dec. 2015	Discretionary Funded	100%	GF		552.31		552.31
1000-1-17	Registration of Multicab	BARANGAY	Jan. 2015	Dec. 2015	Multicab Registered	100%	GF		20,000.00		20,000.00
1000-1-18	Medical Benefits	BARANGAY	Jan. 2015	Dec. 2015	Medical Benefits Paid	100%	GF		15,000.00		15,000.00
1000-1-19	Fedility Bond	BARANGAY	Jan. 2015	Dec. 2015	Fedility bond paid	PB&BT	GF		4,500.00		4,500.00
1000-1-20	Load Allowance	BARANGAY	Jan. 2015	Dec. 2015	Load Allowance Acquired	PB&BT&BS	FFS		10,800.00		10,800.00
1000-1-21	Subscription of Internet	BARANGAY	Jan. 2015	Dec. 2015	Subscription paid	100%	GF		14,000.00		14,000.00
1000-1-22	Other Expenses	BARANGAY	Jan. 2015	Dec. 2015	Other Expenses Paid	100%	GF		5,000.00		5,000.00
SOCIAL SERVICES											
3000-400-3-1	Purchased of Lot for Construction of Evacuation Center	BARANGAY	Jan. 2015	Dec. 2015	Lot Purchased for Construction of Evacuation center	200sq.m	20% DF Brgy.			120,000.00	120,000.00
							20% DF Municipal			200,000.00	200,000.00

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			Starting Date	Completion Date				Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	CAPITAL OUTLAY	TOTAL
3000-400-3-1	Purchase of Medicines	BARANGAY	Jan. 2015	Dec. 2015	Medicines Purchased	100%	GF		5,000.00		5,000.00
GAD PROGRAM & SERVICES (5% GAD)											
GENERAL PUBLIC SERVICES											
1000-B-2	Social Enhancement to Women's Sector Women's Livelihood Trainings	BARANGAY	Jan. 2015	Oct. 2015	Women's Training Conducted	All Women	GAD 5%		20,639.00		20,639.00
SOCIAL SERVICES											
3000-400-3-1	Purchase of Medicines	BARANGAY	Jun. 2015	Dec. 2015	Senior Citizen's Medicine Purchased	First Aid Med.	GAD 5%		20,639.00		20,639.00
HEALTH											
	Feeding Program for Day Care Pupils	BARANGAY	Jun. 2015	Dec. 2015	Day Care Pupils Fed	DCC Pupils	GAD 5%		20,639.00		20,639.00
CONTINGENCY PROGRAM/PROJECT (5% GF) (BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE OR BDRRMC)											
PRE-DISASTER PREPAREDNESS ACTIVITIES											
1000-9-1	Training & Seminar of BDRRMC Member	BARANGAY	Jan. 2015	Apr. 2015	BDRRMC Trainings Conducted	1	5% BDRRMF		10,000.00		10,000.00
3000-500-1-1	Purchased of Aluminum Ladder, Hard Hat, Stretcher & Portable Chainsaw	BARANGAY	Jan. 2015	Jun. 2015	Rescue Equipment Procured	1	5% BDRRMF			33,342.00	33,342.00
PREPAREDNESS ACTIVITIES											
3000-400-6-1	Purchase of Relief Goods & Medicines	BARANGAY	Jan. 2015	Dec. 2015	Relief Goods & Med. Purchased	As Needed	5% BDRRMF				
POST DISASTER PREPAREDNESS ACTIVITIES											
3000-400-6-1	Purchase of Relief Goods & Medicines	BARANGAY	Jan. 2015	Dec. 2015	Relief Goods & Med. Purchased	As Needed	5% BDRRMF		18,576.00		18,576.00

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PEACE & ORDER SERVICES											
1000-2-1	Honorarium of Brgy Tanod Chief (863x12)	BARANGAY	Jan. 2015	Dec. 2015	Honorarium of Brgy Tanod Paid	1	GF	10,356.00			10,356.00
1000-2-1	Honorarium of Brgy Tanod Member (745x12)	BARANGAY	Jan. 2015	Dec. 2015	Honorarium of Brgy Tanod Member Paid	4	GF	35,760.00			35,760.00
1000-2-1	Honorarium of Brgy Justices	BARANGAY	Jan. 2015	Dec. 2015	Honorarium of Brgy Justices Paid	9	GF	14,040.00			14,040.00
	Maintenance of Peace & Order Tanod Supplies	BARANGAY	Jan. 2015	Dec. 2015	Peace & Order Supplies & Equipment Purchased	all	GF		3,974.00		3,974.00
PREPAREDNESS ACTIVITIES											
EDUCATION & MANPOWER DEVELOPMENT DAY CARE PROGRAM & SERVICES											
3000-100-1	Honorarium of Day Care Worker	BARANGAY	Jan. 2015	Dec. 2015	Honorarium of Day Care Worker Paid	1	GF	11,640.00			11,640.00
HEALTH PROGRAM SERVICES											
3000-100-1	Honorarium of Brgy. Health Worker	BARANGAY	Jan. 2015	Dec. 2015	Honorarium of Brgy. Health Worker Paid	3	GF	28,236.00			28,236.00
SANGGUNIANG KABATAAN PROGRAM/SERVICES											
GENERAL PUBLIC SERVICES											
1000-3-1	CAPABILITY BUILDING										
	Trainings & Seminar	BARANGAY Sk Government	Jan. 2015	Dec. 2015	Training & Seminar Conducted	8	10% SK				
	Travelling Expenses	BARANGAY Sk Government	Jan. 2015	Dec. 2015	Official Travel Made		10% SK		12,383.00		12,383.00
1000-3-2	VALUE FORMATION										
	A. PDEA Seminar	BARANGAY Sk Government	Jan. 2015	Dec. 2015	Skills Development Activity Conducted	2	10% SK				
	B. Talent & Skills Development								12,383.00		12,383.00
SOCIO CULTURAL & SPORTS DEVELOPMENT											
1000-100-2-1	Sports Development Activity	BARANGAY Sk Government	Mar. 2015	Dec. 2015	Sports & Recreational Activity Conducted	3	10% sk		20,000.00		20,000.00
1000-100-2-1	Sports Equipment	BARANGAY Sk Government	Mar. 2015	Dec. 2015	Sports Equipment Purchased	Basketball, Volleyball,Ba dminton,	10% sk			15,000.00	15,000.00
1000-3-7	Linggo ng Kabataan	BARANGAY Sk	Oct. 2015	Dec. 2015	Linggo ng Kabataan	1	10% SK		5,000.00		5,000.00

MUNICIPALITY OF PINAMALAYAN

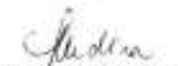
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OTHER YOUTH DEVELOPMENT PROGRAMS											
3000-400-1-1	Livelihood (TESDA Training & Seminar)	BARANGAY SK Government	Apr. 2015	Dec. 2015	TESDA Trainings & Seminar Conducted	Cooking, Electronics, bartending, budget, repairs, catering, welding & Baking, etc.	10% SK		12,383.52		12,383.52
OTHER YOUTH DEVELOPMENT PROGRAMS											
	Purchased of Office Supplies	BARANGAY SK Government	Jan. 2015	Dec. 2015	Office Supplies Purchased	Bond Paper, Comp. Ink, Ballpens, Pencils, Folders, Clips	10% SK		7,108.84		7,108.84
1000-3-5	Annual Dues	BARANGAY SK Government	Jan. 2015	Dec. 2015	Annual Dues Paid		10% SK		2,195.28		2,195.28
3000-200-2-1	Vegetation Control	BARANGAY SK Government	Apr. 2015	Sept. 2015	Cleanliness Maintained	7 Blocks	10% SK		12,383.52		12,383.52
1000-3-4	Purchased of Laptop	BARANGAY SK Government	Jan. 2015	Dec. 2015	Laptop Purchased		10% SK			15,000.00	15,000.00
	Other Expense	BARANGAY SK Government	Jan. 2015	Dec. 2015	SK Election Conducted	1			10,000.00		10,000.00
INFRASTRUCTURE PROJECT/DEVELOPMENT PROJECTS											
	Covering of Canal along Burgos St.	BARANGAY	Jan. 2015	Dec. 2015	Covering Constructed		DF 20%			109,670.40	109,670.40

Prepared by:


FELY MAY O. MEDINA
Barangay Secretary


MINDA T. DANGANIBAN
Committee on Appropriation

Approved By:

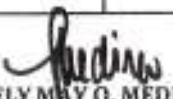

VICTOR LINGON
Barangay Chairman

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PROPERTY, PLANT & EQUIPMENT											
3000-500-3-2	Projector	BARANGAY	Jan. 2015	Dec. 2015	Brgy. Projector Purchased	1	FFS			45,000.00	45,000.00
3000-500-3-2	Laptop	BARANGAY	Jan. 2015	Dec. 2015	Laptop Purchased	1	FFS			50,000.00	50,000.00
3000-500-3-2	Bulletin Board	BARANGAY	Jan. 2015	Dec. 2015	Bulletin Board Purchased	1	FFS			10,000.00	10,000.00
3000-500-3-2	Zerox Machine	BARANGAY	Jan. 2015	Dec. 2015	Zerox Machine Purchased	1	FFS			70,000.00	70,000.00
INFRASTRUCTURE PROJECT/DEVELOPMENT PROJECTS											
	Acquisition of Lot	BARANGAY	Jan. 2015	Dec. 2015	Lot Acquired	200 sq.m	FFS			100,000.00	100,000.00
	Construction of Evacuation	BARANGAY	Jan. 2015	Dec. 2015	Evacuation Center		FFS			500,000.00	500,000.00
	Construction of New Open Canal	BARANGAY	Jan. 2015	Dec. 2015	Open Canal Constructed		FFS			100,000.00	100,000.00
	Coverd Pathwalk Along Del pilar St.	BARANGAY	Jan. 2015	Dec. 2015	Pathwalk Covered		FFS			200,000.00	200,000.00
	Installation of Water Hydrant	BARANGAY	Jan. 2015	Dec. 2015	Water Hydrant Installed		FFS			100,000.00	100,000.00
	Concreting of Quezon St. Ext.	BARANGAY	Jan. 2015	Dec. 2015	Concreting Costructed		FFS			100,000.00	100,000.00
	Shoulderings Of Alvares St.	BARANGAY	Jan. 2015	Dec. 2015	Shoulderings Constructed		FFS			100,000.00	100,000.00
	Repair and Deselting of Drainage Canal	BARANGAY	Jan. 2015	Dec. 2015	Deselting of Drainage Canal Maintained		FFS			50,000.00	50,000.00


FELY MAY O. MEDINA
Barangay Secretary


MINDA T. PANGANIBAN
Committee on Appropriation


VICTOR B. LINGON
Barangay Chairman