

## 2018 ANNUAL INVESTMENT PROGRAM (AIP)

## Barangay ZONE IV

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				Amount of Climate Change PPAs (in thousand pesos)		Typology Code
			START DATE	COMPLETION DATE			Personal	MOOE	Capital Outlay <CO>	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
<b>1000</b>	<b>GENERAL PUBLIC SERVICES SECTOR</b>												
<b>1000-1</b>	<b>Executive Legislative Services</b>												
1000-1-1	Honorarium of Punong Barangay	Barangay	Jan.	Dec.	Honorarium of Punong Barangay paid	GF	69,840.00			69,840.00			
1000-1-2	Honorarium of Barangay Kagawad	Barangay	Jan.	Dec.	Honorarium of 7 Barangay Kagawads paid	GF	293,160.00			293,160.00			
1000-1-3	Honorarium of Barangay Secretary	Barangay	Jan.	Dec.	Honorarium of Barangay Secretary paid	GF	41,880.00			41,880.00			
1000-1-4	Honorarium of Barangay Treasurer	Barangay	Jan.	Dec.	Honorarium of Barangay Treasurer paid	GF	41,880.00			41,880.00			
1000-1-5	Honorarium of Sangguniang Kabataan Chairperson	Barangay	Jan.	Dec.	Honorarium of Sangguniang Kabataan Chairperson paid	GF	41,880.00			41,880.00			
1000-1-6	Honorarium of Utility Worker	Barangay	Jan.	Dec.	Honorarium of Utility Worker paid	GF	12,000.00			12,000.00			
1000-1-7	Cash Gifts	Barangay	Nov.	Nov.	Cash Gifts paid	GF	55,000.00			55,000.00			
1000-1-8	Philhealth Insurance	Barangay	Jan.	Dec.	Philhealth Insurance paid	GF	13,860.00			13,860.00			
1000-1-9	Midyear Bonus	Barangay	May	May	Midyear bonus paid	GF	41,880.00			41,880.00			
1000-1-10	Year End Bonus	Barangay	Nov.	Nov.	Year End Bonus paid	GF	41,880.00			41,880.00			
<b>1000-2</b>	<b>Administrative Services</b>												
1000-2-1	Travelling Expenses	Barangay	Jan.	Dec.	All necessary travelling expenses paid	GF		14,560.00		14,560.00			
1000-2-2	Training & Seminars	Barangay	Jan.	Dec.	All necessary training & seminar attended	GF		95,000.00		95,000.00			
1000-2-3	Water Expense	Barangay	Jan.	Dec.	Water expenses paid monthly	GF		3,600.00		3,600.00			
1000-2-4	Electricity Expense	Barangay	Jan.	Dec.	Electric bills paid monthly	GF		16,281.00		16,281.00			
1000-2-5	Telephone Expense - Landline	Barangay	Jan.	Dec.	Telephone bills paid monthly	GF		5,220.00		5,220.00			
1000-2-6	Purchase of Office Supplies	Barangay	June & Nov.	June & Nov.	All necessary office supplies purchased	GF		10,000.00		10,000.00			
1000-2-7	Tax Campaign	Barangay	Jan.	Dec.	All necessary supplies purchased	GF		2,000.00		2,000.00			
1000-2-8	Membership Dues & Contribution to Organization	Barangay	May	May	Annual Dues paid	GF		5,000.00		5,000.00			
1000-2-9	2% Discretionary Fund	Barangay	Jan.	Dec.	Discretionary fund paid	GF		981.00		981.00			
1000-2-10	Registration expenses for motor vehicle	Barangay	July	July	Registration of motor vehicle paid	GF		10,000.00		10,000.00			
1000-2-11	Gasoline, Oil and Lubricants	Barangay	Jan.	Dec.	90 liters of gasoline, 4 liters of motor oil	GF		5,000.00		5,000.00			
1000-2-12	Medical Benefits	Barangay	Jan.	Dec.	Medical Benefits for barangay officials paid	GF		15,000.00		15,000.00			
1000-2-13	Fidelity Bond Premiums	Barangay	Dec.	Dec.	Fidelity bond paid	GF		3,525.00		3,525.00			
1000-2-14	Internet Subscription	Barangay	Jan.	Dec.	Internet Subscription paid monthly	GF		14,000.00		14,000.00			
1000-2-15	Maintenance of IT Equipment	Barangay	Jan.	Dec.	Laptop, Desktop & Printer maintained	GF		5,000.00		5,000.00			
1000-2-16	Maintenance of other property, plant and equipment	Barangay	Jan.	Dec.	bicycle, generator, power saw, lawn mower maintained	GF		4,000.00		4,000.00			
1000-2-17	Other MOOE	Barangay	Jan.	Dec.	Assembly meeting expenses, uniforms of brgy. Officials and other necessary expenses	GF		21,908.00		21,908.00			
1000-2-18	Brgy. Founding Anniversary	Barangay	Oct.	Oct.	All necessary expenses for Brgy. Foundation Anniversary paid	GF		30,000.00		30,000.00			
1000-2-19	Titling of Lot	Barangay	Feb.	March	Multi-Purpose Hall title acquired	GF			20,000.00	20,000.00			
	<b>SUB TOTAL</b>					GF	653,260.00	261,075.00	20,000.00	934,335.00			
<b>3000</b>	<b>SOCIAL SERVICES SECTOR</b>												
<b>3000-1</b>	<b>SOCIAL SERVICES</b>												
3000-1-1	Construction of Barangay Multi-Purpose Bldg.	Barangay	Oct.	Dec.	plastering of walls, installation of doors and windows, electrical wirings	20% DF			160,000.00	160,000.00			
						20% DF Municipal fund			200,000.00	200,000.00			
3000-1-2	Installation of Street lights (Manrique St. Ext. and Block IV)	Barangay	Oct.	Nov.	6 sets of electrical posts installed	20% DF			47,000.00	47,000.00			
	<b>SUB TOTAL</b>					20%			207,000.00	207,000.00			
						20% DF Municipal fund			200,000.00	200,000.00			



2018 ANNUAL INVESTMENT PROGRAM (AIP)

Barangay ZONE IV

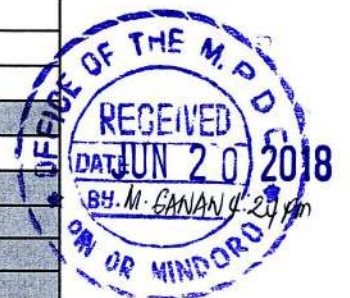
AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				Amount of Climate Change PPAs (in thousand pesos)		Typology Code
			START DATE	COMPLETION DATE			Personal Services	MOOE	Capital Outlay <CO>	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
<b>3000-2</b>	<b>GENDER AND DEVELOPMENT</b>												
3000-2-1	Purchase of Medicine	Barangay	July	Oct.	Medicine for common illness purchased	GAD		8,000.00		8,000.00			
3000-2-2	Purchased of Furniture and Fixture	Barangay	May	May	1 Medicine cabinet and dish organizer for Senior Citizen	GAD			15,000.00	15,000.00			
3000-2-3		Barangay	May	May	Tables and chairs ,Folding bed	GAD			20,000.00	20,000.00			
3000-2-4	Purchased of Furniture and Fixture-Health Center	Barangay	June	June	2 stand fan for health center	GAD			4,494.75	4,494.75			
3000-2-5	Supplemental Feeding	Barangay	Dec	Dec.	40 children ages 3-5 rehabilitated	GAD		15,000.00		15,000.00			
3000-2-6	Purchase of kitchen Utensils for livelihood Training of women	Barangay	Dec	Dec.	Kitchen Utensils for Livelihood Trainings for Women's Sector Procured	GAD			27,241.25	27,241.25			
3000-2-7	<b>BCPC Program</b>	Barangay	Jan.	Dec.	counseling and recreational activities conducted	GF		16,982.00		16,982.00			
3000-2-7-1	Parental Counseling												
3000-2-7-2	Sex Education Orientation												
3000-2-7-3	Recreational Activities												
	<b>SUB TOTAL</b>					<b>GAD</b>	-	<b>23,000.00</b>	<b>66,736.00</b>	<b>89,736.00</b>			
						<b>GF</b>	-	<b>16,982.00</b>		<b>16,982.00</b>			
<b>3000-3</b>	<b>PEACE AND ORDER SERVICES</b>												
3000-3-1	Honorarium of Brgy Tanod Chief	Barangay	Jan.	Dec.	Honorarium of Brgy Tanod Chief paid	GF	12,528.00			12,528.00			
3000-3-2	Honorarium of Brgy Tanod Member	Barangay	Jan.	Dec.	Honorarium of 4 Brgy Tanod Member paid	GF	43,296.00			43,296.00			
3000-3-3	Honorarium of Barangay Human Rights Action Officer	Barangay	Jan.	Dec.	Honorarium of Barangay Human Rights Action Officer paid	GF	1,704.00			1,704.00			
3000-3-4	Honorarium of Brgy Justice	Barangay	Jan.	Dec.	Honorarium of 9 members of Brgy Justice paid	GF	17,040.00			17,040.00			
3000-3-5	Honorarium of Eco Aide	Barangay	Jan.	Dec.	Honorarium of Eco Aide paid	GF	12,000.00			12,000.00			
3000-3-6	Other Supply Expenses	Barangay	June	June	Flashlights, Head Caps, Whistle, Nightstick purchased	GF		5,000.00		5,000.00			
<b>3000-3</b>	<b>DAY CARE SERVICES</b>												
	Honorarium of Day Care Worker	Barangay	Jan.	Dec.	Honorarium of Day Care Worker paid	GF	14,076.00			14,076.00			
<b>3000-4</b>	<b>HEALTH SERVICES</b>												
3000-4-1	Honorarium of Brgy. Health Worker	Barangay	Jan	Dec	Honorarium of Brgy. Health Worker paid	GF	34,176.00			34,176.00			
3000-4-2	Purchase of Drug & Medicines	Barangay	June & Dec.	June & Dec.	All necessary over the counter medicines purchased	GF		5,000.00		5,000.00			
	<b>SUB TOTAL</b>					<b>GF</b>	<b>134,820.00</b>	<b>10,000.00</b>		<b>144,820.00</b>			
<b>3000-5</b>	<b>YOUTH AND DEVELOPMENT</b>												
3000-5-1	<b>Capability Building</b>												
3000-5-1-1	Leadership Training/Youth Camp Program	Barangay	Oct.	Oct.	Leadership Training/Youth Camp Program attended	SK Fund		15,000.00		15,000.00			
3000-5-2	<b>Value Formation</b>												
3000-5-2-1	Anti Drug Abuse Campaign Seminar	Barangay	April	May	Anti Drug Abuse Campaign Seminar attended	SK Fund		10,000.00		10,000.00			
3000-5-3	<b>Socio-cultural and sports development</b>												
3000-5-3-1	Talent & Skills Development	Barangay	May & Oct.	May & Oct.	singing, dancing contest and mural painting conducted	SK Fund		15,500.00		15,500.00			
3000-5-3-2	Sports Development Activity	Barangay	May & Oct.	May & Oct.	basketball and volleyball league conducted	SK Fund		44,116.00		44,116.00			
3000-5-3-3	Sports Equipment	Barangay	May	May	basketball, volleyball and net purchased	SK Fund			20,000.00	20,000.00			
3000-5-3-4	Linggo ng Kabataan	Barangay	Oct.	Oct.	Linggo ng Kabataan Attended	SK Fund		5,000.00		5,000.00			



**2018 ANNUAL INVESTMENT PROGRAM (AIP)**

**Barangay ZONE IV**

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				Amount of Climate Change PPAs (in thousand pesos)		Typology Code
			START DATE	COMPLETION DATE			Personal Services	MOOE	Capital Outlay <CO>	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
3000-6	<b>OUT OF SCHOOL-YOUTH PROGRAM</b>												
3000-6-1	Livelihood (TESDA Training & Seminar)	Barangay	Jan	Dec	All necessary supplies for TESDA Trainings & Seminar Conducted	SK Fund		18,000.00		18,000.00			
3000-7	<b>Other similar youth related development</b>												
3000-7-1	Purchase of Office Supplies	Barangay	June	June	All necessary Office Supplies Purchased	SK Fund		15,000.00		15,000.00			
3000-7-2	Annual Dues	Barangay	June	June	Annual Dues paid	SK Fund		2,857.00		2,857.00			
3000-7-3	Clean and Green	Barangay	Apr.	May	Vegetation and Control Conducted	SK Fund		7,000.00		7,000.00			
3000-7-4	Purchased of Netbook	Barangay	July	July	1 unit of Laptop Purchased	SK Fund			20,000.00	20,000.00			
3000-7-5	Other Miscellaneous ExpenseS	Barangay	Jan.	Dec.	Other Miscellaneous Expenses paid			7,000.00		7,000.00			
	<b>SUB TOTAL</b>					<b>SK Fund</b>	<b>-</b>	<b>139,473.00</b>	<b>40,000.00</b>	<b>179,473.00</b>			
8000	<b>ECONOMIC SERVICES SECTOR</b>												
	Construction of Covered Canal - Sitio Block II (Manrique St. Ext.)	Barangay	Oct	Nov	60 linear meters of covered canal constructed	20%			67,942.00	67,942.00			
	Desilting of Canal	Barangay	May	May	both sides of Pilar Street, and street extensions within Zone IV	20%			15,000.00	15,000.00			
	Materials Recovery Facilities (MRF)	Barangay	Mar	Mar	4 units MRF fabricated	20%			49,704.00	49,704.00			
	<b>SUB TOTAL</b>					<b>20%</b>		<b>-</b>	<b>132,646.00</b>	<b>132,646.00</b>			
9000	<b>OTHER SERVICES SECTOR</b>												
9000-1-1	<b>Disaster Prevention and Mitigation</b>												
9000-1-2	<b>Disaster Preparedness</b>												
	Training & Seminar of BDRRMC Member	Barangay	Jan.	Dec.	All necessary trainings/seminars of BDRRMC members attended	BDRRMF		18,146.00		18,146.00			
	Purchase of Rescue Operation Tools & Equipment	Barangay	May	May	Sirene Alarm, 100 meters Fire hydrant hose purchased	BDRRMF			44,669.00	44,669.00			
9000-1-3	<b>Disaster Response</b>												
9000-1-2-2	Purchase of Relief Goods	Barangay	Jan.	Dec.	all necessary relief goods purchased	BDRRMF		26,921.00		26,921.00			
	<b>SUB TOTAL</b>					<b>BDRRMF</b>	<b>-</b>	<b>45,067.00</b>	<b>44,669.00</b>	<b>89,736.00</b>			
9000-1-4	<b>Dissater Rehabilitation and Recovery</b>												
	<b>SUB TOTAL</b>					<b>GF</b>	<b>788,080.00</b>	<b>288,057.00</b>	<b>20,000.00</b>	<b>1,096,137.00</b>			
						<b>20%</b>	<b>-</b>	<b>-</b>	<b>339,646.00</b>	<b>339,646.00</b>			
						<b>GAD</b>	<b>-</b>	<b>23,000.00</b>	<b>66,736.00</b>	<b>89,736.00</b>			
						<b>SK Fund</b>	<b>-</b>	<b>139,473.00</b>	<b>40,000.00</b>	<b>179,473.00</b>			
						<b>BDRRMF</b>	<b>-</b>	<b>45,067.00</b>	<b>44,669.00</b>	<b>89,736.00</b>			
	<b>GRAND TOTAL</b>						<b>788,080.00</b>	<b>495,597.00</b>	<b>511,051.00</b>	<b>1,794,728.00</b>			



PREPARED BY:  
  
**LEA RUTH D. PAJILA**  
Barangay Secretary

ATTESTED BY:  
  
**KAGAWAD EDGARDO M. PANGANIBAN**  
Chairman, Committee on Appropriation

APPROVED BY:  
  
**VICTOR A. LINGON**  
Punong Barangay

**2018 ANNUAL INVESTMENT PROGRAM (AIP)**

**BARANGAY ZONE IV**

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				Amount of Climate ChangePPAs		Typology Code
			START DATE	COMPLETION DATE			PERSONAL SERVICES	MOOE	CAPITAL OUTLAY	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
<b>1000</b>	<b>GENERAL PUBLIC SERVICES SECTOR</b>												
1000-1-1	Purchase of Furniture and Fixture	BARANGAY	Jan	Mar	Sala set, Aircon, Ceiling Fan, Filing Cabinet, Conference Table, Tables & Chairs, LED TV,	FFS			300,000.00	300,000.00			
1000-1-2	Acquisition of CCTV	BARANGAY	Jan	Mar	5 units of CCTV acquired	FFS			150,000.00	150,000.00			
1000-1-3	Purchase of Printer (Wide format printer)	BARANGAY	Jan	Mar	1 unit of Printer (with wide format) purchased	FFS			35,000.00	35,000.00			
1000-1-4	Performance Based Bonus	BARANGAY	Dec	Dec	PBB paid	FFS	55,000.00			55,000.00			
1000-1-5	Lakbay Aral	BARANGAY	Apr	Jun	Lakbay Aral participated	FFS		60,000.00		60,000.00			
1000-1-6	Gas, Fuel & Oil Of Multicab	BARANGAY	Jan	Dec	No of liters of Gas, Fuel & Oil Paid	FFS		5,000.00		5,000.00			
1000-1-7	Maintenance of generator set, grass cutter, chainsaw & aircon	BARANGAY	Jan	Dec	All necessary spare parts, oil & lubricants maintained	FFS		50,000.00		50,000.00			
	Maintenance of motor vehicles (multicab, motorcycle)		Jan	Dec	All necessary spare parts, oil & lubricants maintained	FFS		15,000.00		15,000.00			
<b>3000</b>	<b>SOCIAL SERVICES SECTOR</b>					FFS							
3000-1-1	Installation of Fire Hydrant (Sitio Block IV)	BARANGAY	July	Sep	1 unit of Fire Hydrant Installed	FFS			80,000.00	80,000.00			
3000-1-2	Construction of Barangay Health Center	BARANGAY	Apr	Jun	24 sq. meters of barangay health center constructed	FFS			500,000.00	500,000.00			
3000-1-3	Construction of Day Care Center	BARANGAY	Apr	Jun	24 sq. meters of day care center constructed	FFS			500,000.00	500,000.00			
3000-1-4	Construction of Senior Citizen's Hall	BARANGAY	July	Sep	24 sq. meters of senior citizen's hall constructed	FFS			500,000.00	500,000.00			
3000-1-5	Construction of Women's Hall	BARANGAY	July	Dec	24 sq. meters of women's hall constructed	FFS			500,000.00	500,000.00			
<b>8000</b>	<b>ECONOMIC SERVICES SECTOR</b>					FFS							
8000-1-1	Construction of Canal Cover - Sitio Block II (Manrique Ext. to Quezon St. Ext.)	BARANGAY	Jan	Dec	100 linear meters of canal cover constructed	FFS			200,000.00	200,000.00			



PREPARED BY:

*[Signature]*  
**LEA RUTH D. PAJILA**  
 Barangay Secretary

ATTESTED BY:

*[Signature]*  
**KAGAWAD EDGARDO M. PANGANIBAN**  
 Chairman, Committee on Appropriation

APPROVED BY:

*[Signature]*  
**HON. VICTOR J. LINGON**  
 Punong Barangay

**BARANGAY DEVELOPMENT INVESTMENT PROGRAM (BDIP) 2018-2019**

**BARANGAY ZONE IV**

PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/AGENCY		SCHEDULE OF IMPLEMENTATION				
			2018			2019	
	LEAD	SUPPORT	EXPECTED OUTPUTS	COST	FUNDING SOURCE	EXPECTED OUTPUTS	FOR FUND SOURCING
<b>SOCIAL SERVICES SECTOR</b>							
<b>Building</b>							
Construction of Brgy. Multi-Purpose Bldg. Phase II	BARANGAY	Municipal	96 sq. meters of Multi-purpose bldg. Constructed	225,000.00	FFS	Completion of Multi-purpose bldg.	350,000.00 FFS
Construction of Barangay Health Center	BARANGAY	Provincial	24 sq. meters of barangay health center constructed	500,000.00	FFS	24 sq. meters of barangay health center constructed	500,000.00 FFS
Construction of Day Care Center	BARANGAY	Provincial	24 sq. meters of day care center constructed	500,000.00	FFS	24 sq. meters of day care center constructed	500,000.00 FFS
Construction of Senior Citizen's Hall	BARANGAY	Provincial	24sq. meters of senior citizen's hall constructed	500,000.00	FFS	24 sq. meters of senior citizen's hall constructed	500,000.00 FFS
Construction of Women's Hall	BARANGAY	Provincial	24 sq. meters of women's hall constructed	500,000.00	FFS	24 sq. meters of women's hall constructed	500,000.00 FFS
Installation of Fire Hydrant	BARANGAY	BFP	1 unit of Fire Hydrant Installed	80,000.00	FFS		
<b>ECONOMIC SERVICES SECTOR</b>							
<b>Road</b>							
Concreting of Roadway	BARANGAY	Provincial	30 linear meters of roadway concreted	150,000.00	FFS	30 linear meters of roadway concreted	150,000.00 FFS
<b>Canal</b>							
Construction of Covered Canal (Manrique St. Extension)	BARANGAY	Provincial	100 linear meters of open canal constructed	200,000.00	FFS	100 linear meters of open canal constructed	200,000.00 FFS
Desilting of Drainage Canal	BARANGAY	Municipal	Desilting of Drainage Canal Maintained	20,000.00	FFS	Desilting of Drainage Canal Maintained	20,000.00 FFS
<b>TOTAL</b>				<b>2,675,000.00</b>			<b>2,720,000.00</b>

PREPARED BY:

LEA RUTH D. PAJILA  
Barangay Secretary

ATTESTED BY:

KAGAWAD EDGARDO M. PANGANIBAN  
Chairman, Committee on Appropriation

APPROVED BY:

VICTOR S. LINGON  
Punong Barangay

