



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 077-2015

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2015 OF BARANGAY ZONE IV, THIS MUNICIPALITY IN THE AMOUNT OF PHP 1,238,352.00.

WHEREAS, the Barangay Annual Budget of Barangay Zone IV, Pinamalayan, Oriental Mindoro for CY 2015, approved under Barangay Appropriation Bill No. 04, series of 2014 with a total appropriation of Php 1,238,352.00;

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total Income Next Preceding Year 2013	Php	1,458,048.69
Less: Non-recurring Revenues		<u>5,000.00</u>
Total Realized Income Next Preceding Year 2013		1,453,048.69
	X	<u>55%</u>
55% Thereof Ceiling for PS		799,176.78
Less: PS Appropriation for 2015	640,016.00	
Less: Waived Item Under LBC 98 Cash Gift & Year End Bonus	<u>62,000.00</u>	<u>578,016.00</u>
Excess/Still Allowable for PS Appropriation	Php	<u>221,160.78</u>

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid and seconded by all SB members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 04, series of 2014 embodying the Barangay General Fund Annual Budget for CY 2015 involving the amount of Php 1,238,352.00 of Barangay Zone IV, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
2. The allocation of the 10% SK Fund shall be used by the SB solely for youth development programs or projects until the new set of SK officials have been duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;



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MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement and payment of Cash Gift and Year-End Bonus shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
7. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
9. Procurement of goods services, infrastructure projects and consulting services shall be in accordance with the provision of Good Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
10. Be it emphasized, that pursuant to Section 522 of the Code the GSIS shall establish and administer an appropriate system for insurance coverage of barangay officials and tanods. In the absence of said insurance coverage system, individual arrangements should first be made with the GSIS. In case no satisfactory arrangements could be reach, coverage by private insurance companies maybe allowed, provided that:
 - a. Insurance coverage shall be subject to availability of local funds;
 - b. No funding from national government shall be provided for the purpose;
 - c. Such insurance shall cease as soon as the GSIS has established the required insurance system.
11. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).



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MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

12. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 23rd day of April 2015.


HON. RODOLFO M. MAGSINO
Member


HON. ARNOLDO M. MADRID
Member

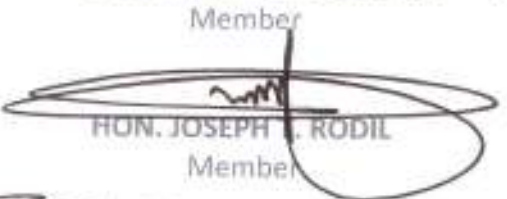

HON. LEONARDO L. PEDRAZA
Member

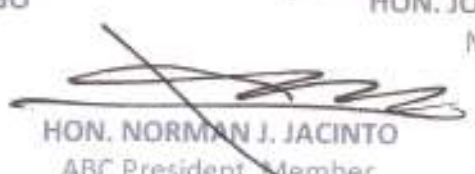

HON. JEOFFREY PAUL A. UMBAO
Member


HON. ANTONIO VICTOR S. OLYMPIA
Member

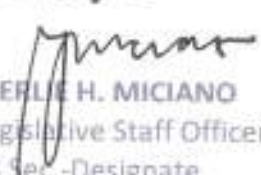

HON. ARNEL G. ABRENICA
Member


HON. JASON C. PAYLAGO
Member

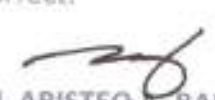

HON. JOSEPH L. RODIL
Member


HON. NORMAN J. JACINTO
ABC President, Member

Attested:


MERLIE H. MICIANO
Legislative Staff Officer II
SB Sec.-Designate

Certified Correct:


HON. ARISTEO A. BALDOS, JR.
Vice Mayor, Presiding Officer

Approved:


HON. WILFREDO L. HERNANDEZ, SR.
Municipal Mayor



Office of the Municipal Budget

March 25, 2015

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:



We found in our preliminary review of the **Barangay Annual Budget of Barangay Zone IV, Pinamalayan, Oriental Mindoro** with an appropriation of Php 1,238,352.00 and approved under Appropriation Bill No. 04, series of 2014 that its personal services appropriation has been exceeded as shown below:

Total Income Next Preceding Year 2013	Php	1,458,048.69
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2013		1,453,048.69
	x	55%
55% Thereof Ceiling for PS		799,176.78
Less: PS Appropriation for 2015		640,016.00
Less: Waived Item Under LBC 98		
Cash Gift & Year-End Bonus		62,000.00
Excess/Still Allowable for PS Appropriation	Php	578,016.00
		221,160.78

It appears that this budget has substantially complied with the budgetary requirement of RA 7160 and other budgeting rules & regulations. This budget may therefore be declared operative and in effect as of January 1, 2015, the date fixed in the Appropriation Bill for its effectivity subject, however, to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The Allocation of the 10% SK Fund shall be the used by the SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
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7. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;

ok 4/20/15



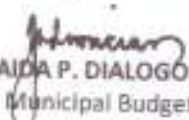
Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

9. Be it emphasized, that pursuant to Section 522 of the Code the GSIS shall establish and administer an appropriate system for insurance coverage of barangay officials and tanods. In the absence of said insurance coverage system, individual arrangements should first be made with the GSIS. In case no satisfactory arrangements could be reach, coverage by private insurance companies maybe allowed, provided that:
- Insurance coverage shall be subject to availability of local funds;
 - No funding from national government shall be provided for the purpose;
 - Such insurance shall cease as soon as the GSIS has established the required insurance coverage system.
10. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
11. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
12. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

Very Truly Yours,


ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN-MORENTE
Municipal Accountant


REMEDIOS S. MICIANO
Municipal Treasurer


ROSENIO A. TORIANO
M.P.D.C.

ANNUAL BUDGET 2015
OF

BARANGAY ZONE IV
Pinamalayan, Oriental Mindoro



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY ZONE IV

OFFICE OF THE SANGGUNIANG BARANGAY

MRS. ZAIDA D. MICIANO
Municipal Budget Officer
Pinamalayan, Oriental Mindoro

1st ENDORSEMENT
September 22, 2014

Respectfully submitted to the Honorable Sangguniang Bayan of Pinamalayan, Oriental Mindoro thru Municipal Budget Officer, this municipality, the herein Annual Budget Resolution Ordinance No. 2014-04 , Series of 2014, of Barangay Zone IV, Pinamalayan, Oriental Mindoro, for review and appropriate action.


VICTOR J. LINGON
Barangay Chairman



*Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY ZONE IV*

OFFICE OF THE BARANGAY CAPTAIN

September 22 , 2014

**The Honorable Members
Sangguniang Barangay
Barangay Development Council**

Ladies and Gentlemen:

Yesterday and tomorrow are great opposites. What has been done cannot be undone because we cannot go back to the past. So we look forward to the future to see what can be done because we have to make our choices today to take effect the changes we wish to make in the shaping of our destiny as a community.

Today, the **P1,238,352.00** budget for our barangay in FY 2015 that I am asking our Sanggunian to pass without deduction is designed to effect necessary changes and development to bring us closer to our practical vision of being a self-reliant and progressive barangay.

As a public servant, I humbly stop and bow down my head to all my constituents whom I have pledged to serve until the end of my term. I have to deliver these basic goods and services and development projects to you as stakeholders. If at the end of the day you don't find these services delivered, then you be the final judge....on the judgment day.

Thank you very much and God Bless!


VICTOR J. LINGON
Barangay Captain



BARANGAY Zone IV
Municipality of Pinamalayan
Province of Oriental Mindoro

17th Regular Session

Begun and held in BARANGAY Zone IV, Pinamalayan, Oriental Mindoro on
16 day of Oct, 2014.

BARANGAY APPROPRIATION BILL NO. 04's 2014

AN ORDINANCE APPROPRIATING FUNDS FOR Barangay ZONE IV.

Be enacted by the Sangguniang Barangay of BARANGAY ZONE IV
in Council assembled:

Section 1. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as sources of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development fo Barangay ZONE IV from January 1 to December 31, two thousand and fifteen, except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGER YEAR

Share on Internal Revenue Collections	Php	1,148,352.00
Share on Real Property Tax		35,000.00
Business Tax (Stores & Retailers)		21,000.00
Misc. Taxes on Goods & Services		16,000.00
Other Taxes		-
Other Specific Income		12,000.00
Subsidy from Other LGUs		6,000.00
Total Available Resources	Php	1,238,352.00

BARANGAY EXPENDITURE PROGRAM

Section 2. APPROPRIATION OF FUNDS. The following sums or so much thereof as necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balances thereof, in the Local Treasury to the Barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
Administrative And Legislative Services					
Honorarium of Punong Barangay		57,732.00			57,732.00
Honorarium of 7 Sangg. Barangay Member		242,340.00			242,340.00
Honorarium of Sangguniang Kabataan		34,620.00			34,620.00
Honorarium of Brgy. Secretary		34,620.00			34,620.00
Honorarium of Brgy. Treasurer		34,620.00			34,620.00
Cash Gift	724	55,000.00			55,000.00
Philhealth Premium	733	13,860.00			13,860.00
Sub-total		472,792.00			472,792.00
Maintenance and Other Operating Expenses					
Travelling Expenses	751		14,000.00		14,000.00
Training Expenses	753		76,000.00		76,000.00
Office Supplies Expenses	755		6,161.00		6,161.00
Water Expenses	766		2,400.00		2,400.00
Electricity Expenses	767		7,749.00		7,749.00
Telephone Expenses-Landline	772		4,851.00		4,851.00
Internet Expenses	774		14,000.00		14,000.00
Membership Dues and Contribution to Organizations	776		5,000.00		5,000.00
Rep. & Maint- Motor Vehicle	841		4,000.00		4,000.00
Discretionary Expenses	884		553.00		553.00
Fidelity Bond Premiums	892		4,500.00		4,500.00
Insurance Expenses	893		20,000.00		20,000.00
Other Maint. & Operating Expenses	969		5,000.00		5,000.00
Medical Benefits			15,000.00		15,000.00
Sub-total			179,214.00		179,214.00
Peace and Order Services					
Honorarium of Barangay Tanod		46,116.00			46,116.00
Honorarium of Lupong Tagapamayapa		14,040.00			14,040.00
Maintenance of Peace and Order					
- Other Supplies Expenses	765		3,974.00		3,974.00
Sub-total		60,156.00	3,974.00		64,130.00
Health and Nutrition Services					
Honorarium of Brgy. Health Worker		28,236.00			28,236.00
Drug and Medicine Expenses	759		5,000.00		5,000.00
Sub-total		28,236.00	5,000.00		33,236.00
Day Care Worker					
Honorarium of Brgy. Daycare Worker		11,640.00			11,640.00
Sub-total		11,640.00			11,640.00
SPECIAL PURPOSE APPROPRIATIONS					
20% Development Program					
A. Social Services -Acquisition of Lot for Construction of Evacuation Center				120,000.00	120,000.00
B. Environmental Management Services					
1. Construction of Covering of Canal Along Burgos St.				109,670.00	109,670.00
Sub-total				229,670.00	229,670.00

Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
Youth Development Program & Projects (10% SK Fund)					
1. Capacity Building					
- Leadership Training/Youth Camp Program					
a. Travelling Expense			12,383.00		12,383.00
- Value Formation, Citizenship/Nation					
-Building Seminar					
b. Talent & Skills Dev't related to Campaign			12,383.00		12,383.00
Sub-total			24,766.00		24,766.00
3. Out of School Youth Program					
a. TESDA Programs- Cooking, Electronics,			12,383.00		12,383.00
4. Socio Cultural and Sports Development					
a. Linggo ng Kabataan			5,000.00		5,000.00
b. Purchase of Sports Equipment				15,000.00	15,000.00
c. Sports Activities			20,000.00		20,000.00
6. Other Similar Youth-related Development Programs and projects:					
a. Office Supplies			7,108.00		7,108.00
b. Purchased of Laptop			15,000.00		15,000.00
c. Other Expense			10,000.00		10,000.00
d. Annual Dues			2,195.00		2,195.00
e. Vegetation Control			12,383.00		12,383.00
Sub - total			34,069.00	15,000.00	99,069.00
GENDER AND ADVOCACY					
1. Women's Livelihood Trainings & Seminar			20,639.00		20,639.00
2. Senior Citizen's Purchase of Medicines			20,639.00		20,639.00
3. Feeding Program for Day Care Pupils & Malnourish Children			20,639.00		20,639.00
Sub-total			61,917.00		61,917.00
70% Pre-disaster					
a. Purchase of Aluminum Ladder, Hard hat,				33,342.00	33,342.00
b. Trainings & Seminar- BDRRMC Member			10,000.00		10,000.00
30% Post Disaster					
1. Purchase of Relief Goods & Medicines			18,576.00		18,576.00
Sub-total			28,576.00		61,918.00
Total Expenditures		P 572,824.00	P 387,516.00	P 278,012.00	P 1,238,352.00
Balance/Deficit					

Section 3. The appropriated amount is aimed to produce the expected major final output (MFO) for the barangay and are to be measured by performance or output indicators per MFO. This serves as the rationale for the money spent for the various services and development projects provided by the barangay, pursuant to Section 17 of the Government Code.

PROGRAM/PROJECTS/ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	Performance Indicator	Estimated Output
EXECUTIVE & LEGISLATIVE SERVICES		
Honorarium, Punong Barangay	Hon. of Punong Brgy. Paid	100% Paid
Honorarium, Brgy. Kagawad	Hon. of Brgy. Kagawad. Paid	100% Paid
Honorarium, S. K. Chairman	Hon. of S.K. Chairman. Paid	100% Paid
Honorarium, Brgy. Sec.	Hon. Brgy. Secretary. Paid	100% Paid
Honorarium, Brgy. Treas.	Hon. Brgy. Treasurer. paid	100% Paid
Cash Gift	Cash Gift	100% Paid
Philhealth Premium	Philhealth Insurance Benefit Remitted	100% Paid

PROGRAM/PROJECTS/ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	Performance Indicator	Estimated Output
M.O.O.E.		
Traveling Expenses	Number of travel made	100% Paid
Purchase of Office Supplies	Supplies Procured	Office Supplies Procured/annual
Electricity, Water & Communication	Electricity, Water and Communication Expenses	12 months
Maintenance of Motor Vehicle (Multicab)	MultiCab Maintained	1 unit motor vehicle
Annual Dues	Membership dues, paid	100% , paid
2% Discretionary Fund	2% discretionary Fund, paid	100%, paid
Other Operating Expenses(FidelityBond & Ass. Meeting)	Other Operating Exp., paid	100%, paid
Philhealth of Sangguniang Brgy. Members	No. of SB provided insurance	11 members of Sangguniang Brgy. Paid
Trainings and Seminars	Trainings & Seminar Attended	No. of Trainings undergone, paid
Medical Benefits	No. of Officials Provided Med.Ben.	11 members of SB
Purchase of Medicines	Medicines Procured	Med. Procured
Maintenance of Brgy. Facilities	Facilities Maintained	Facilities Maintained
Day Care Services		
Health & Nutrition Services		
Hon. of Brgy. Health Workers	BHW Honorarium, Paid	100% Paid
Maintenance of Health Center	Brgy. Health Center maintained	BHC maintained
Purchase of Medicines	Medicines Procured	Med. Procured
Peace & Order Services		
Hon. of Brgy. Police	Hon. of Brgy. Police, Paid	100%, Paid
Hon. of Brgy. Justice	Hon. of Brgy. Justice, Paid	100%, Paid
Maintenance of Peace and Order	Peace & Order Supplies, Purchased	Peace & Order Supplies, Purchased
Implementation of Dev't Projects (20% of IRA)		
Acquisition of Lot for Construction of Evacuation Center	Lot Acquired	Lot Acquired
Construction of Cover along Burgos St.	Canal Covered	Canal Covered
Implementation of Dev't Projects (10% of IRA)		
Vegetation Control	Cleanliness maintained in all sitios	Vegetation Controlled(both sides)
Sports Development Program/Activities	Sports Development	Sports Developed
Completion of Mini Park	Completion of Mini Park	Mini Park Completed
Livelihood Program	OSY trained on skills	Trainings of 15 OSY attended
Lingko ng Kabataan	Linggo ng Kabataan Conducted	Linggo ng Kabataan Conducted
Anti Drug Abuse Campaign	PDEA Seminar Conducted	PDEA Seminar Conducted
Office Supplies	Office Supplies Purchased	Office Supplies Purchased
Maintenance of Computer	Computer Maintained	Computer Maintained
Annual Dues	Annual Dues Paid	Annual Dues Paid
Women's Livelihood Training & Seminar	Livelihood Trainings & Seminar Conducted	Livelihood Trainings & Seminar Conducted
Senior Citizen's Purchase of Medicine	Medicine's Purchased	Medicine's Purchased
Feeding Program for Day Care Pupils & Malnourished	Feeding Conducted	Feeding Program Completed
Training & Seminar of BDRRMC Member	Trainings & Seminar Attended	Trainings & Seminar Attended
Purchase of Aluminum Ladder, Hard Hat, Strecher &	BDRRMC Equipment Purchased	BDRRMC Equipment Purchased
Purchase of Relief Goods & Medicines	Relief Goods Purchased	Relief Goods Purchased

Approved
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 Certified  
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 M. Sanggunian  
 1st  
 1st

**Section 4. GENERAL PROVISION.** The following policies are authorized for the fiscal year:

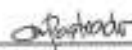
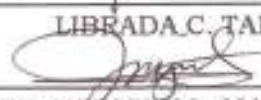
- a. Income from operating and micellaneous fees shall be collected at maximum collection efficiency.
- b. Priority in the use of income shall be for budgetary requirements as mandated by local code.
  - 20% of IRA for development projects.
  - 5% for Unforeseen Events
  - 5% for Gender Advocacy
  - 10% for Sangguniang Kabataan (SK)
  - 2 % Discretionary Fund
- c. Strict compliance to the 55% Personal Services limitation shall be observed.
- d. Priority in the use of savings shall be for basic services, augmentation and realignment of development projects and other mandatory expenses provided under the Local Code.
- e. All procurement shall follow strictly the provisions of RA 9184.

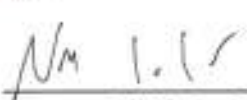
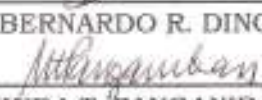
**Section 5. Effectivity.** This Ordinance shall take effect January 1, 2015.

Date Promulgated: October 16, 2014

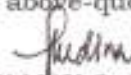
Carried Unanimously,

Name and Signature of Barangay Sanggunian Members.

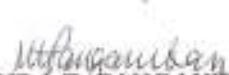
  
MARIETA M. POSTRADO  
  
LIBRADA C. TAN  
  
MARK ANTHONY L. MAGCAMIT  
  
PATERNO P. NARZOLES

  
NEIL S. JACOB  
  
BERNARDO R. DINO  
  
MINDA T. PANGANIBAN

I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.

  
FELY MAY O. MEDINA  
Barangay Secretary

ATTESTED:

  
MINDA T. PANGANIBAN  
Chairman, Committee on Appropriation

APPROVED:

  
VICTOR A. LINGON  
Punong Barangay

Handwritten notes and signatures on the right margin, including "Panganiban", "Dino", and "Medina".

**CERTIFIED STATEMENT OF INCOME**

Barangay Zone IV  
Municipality of Pinamalayan, Oriental Mindoro

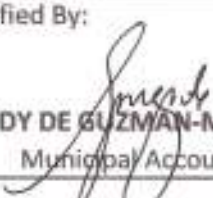
| ACCOUNT CODE | SOURCE OF INCOME PARTICULAR                | PAST YEAR (ACTUAL) 2013 | CURRENT YEAR (ESTIMATED) 2014 | BUDGET YEAR (ESTIMATED) 2015 |
|--------------|--------------------------------------------|-------------------------|-------------------------------|------------------------------|
|              | 1. Property Taxes                          |                         |                               |                              |
|              | Share on Real Property Tax                 | 27,616.53               | 35,000.00                     | 35,000.00                    |
|              | On Idle Land                               |                         |                               |                              |
|              | 2. Taxes on Goods & Services               |                         |                               |                              |
|              | Buss. Taxes & Licenses ( Store & Retailer) | 22,340.00               |                               | 21,000.00                    |
|              | Misc. Taxes On Goods and Services          |                         | 16,000.00                     | 16,000.00                    |
|              | 3. Otheer Taxes                            |                         |                               |                              |
|              | Community Tax                              | 2,344.00                |                               |                              |
|              | Share on Sand & Gravel Tax                 |                         |                               |                              |
|              | Miscellaneous & Other taxes                |                         | 14,000.00                     | 12,000.00                    |
|              | Share fro Internal Rev. Collection         | 1,016,665.00            | 1,016,644.00                  | 1,148,352.00                 |
|              | Share from Economic Zone                   |                         |                               |                              |
|              | Share from EVAT                            |                         |                               |                              |
|              | Share from National Wealth                 |                         |                               |                              |
|              | 4. External                                |                         |                               |                              |
|              | Subsidy Income from Nat'l Gov't            |                         |                               |                              |
|              | Subsidy from other LGU's                   | 5,000.00                | 6,000.00                      | 6,000.00                     |
|              | 5. Other Specific Income                   | 2,413.50                |                               |                              |
|              | Registration Fees                          |                         |                               |                              |
|              | Permit Fees                                |                         |                               |                              |
|              | Clearance/Certification Fees               | 4,020.00                | 10,000.00                     |                              |
|              | Other specific Income-Interest Income      |                         |                               |                              |
|              | <b>TOTAL</b>                               | <b>1,080,399.03</b>     | <b>1,097,644.00</b>           | <b>1,238,352.00</b>          |

Prepared By:

Certified By:

Approved By:

  
**LILIBETH N. MANZO**  
Barangay Treasurer

  
**JUDY DE GUZMAN-MORENTE**  
Municipal Accountant

  
**VICTORIO LINGON**  
Punong Barangay



|                                                                                   |  |   |                  |                   |                     |
|-----------------------------------------------------------------------------------|--|---|------------------|-------------------|---------------------|
| <b>SPECIAL PURPOSE APPROPRIATION</b>                                              |  |   |                  |                   |                     |
| <b>IMPLEMENTATION OF DEV'T PROJECT (20% OF IRA)</b>                               |  |   |                  |                   |                     |
| <b>Purchase of Lot For Construction of Evacuation Center</b>                      |  |   |                  | 100,000.00        | 100,000.00          |
| Concreting of Roadway along along J. Luna St.                                     |  |   |                  | 101,312.16        | 101,312.16          |
| <b>Sub-TOTAL</b>                                                                  |  |   |                  | <b>201,312.16</b> | <b>201,312.16</b>   |
| <b>IMPLEMENTATION OF SK BUDGET (10%)</b>                                          |  |   |                  |                   |                     |
| <b>I. Green Brigade 10% of 10%</b>                                                |  |   |                  |                   |                     |
| A. Vegetation Control                                                             |  |   |                  |                   |                     |
| - Purchase of Plants                                                              |  |   |                  |                   |                     |
| <b>II. LIVELIHOOD 10% OF 10%</b>                                                  |  |   |                  |                   |                     |
| A. TESDA PROGRAMS:                                                                |  |   |                  |                   |                     |
| Cooking, Electronics, Bartending, Gadgets Repair, Catering, Welding Baking & Etc. |  |   |                  |                   |                     |
| <b>III. CAPABILITY BUILDING</b>                                                   |  |   |                  |                   |                     |
| Travelling Expense                                                                |  |   |                  | 9,341.94          | 9,341.94            |
| <b>IV. ANTI-DRUG ABUSE CAMPAIGN</b>                                               |  |   |                  |                   |                     |
| A. PDEA Seminar                                                                   |  |   |                  |                   |                     |
| B. Talent and Skills Dev't related to campaign                                    |  |   |                  |                   |                     |
| Annual Dues                                                                       |  |   |                  | 1,868.39          | 1,868.39            |
| Go ng Kabataan                                                                    |  |   |                  |                   |                     |
| Sports Development Program                                                        |  |   |                  |                   |                     |
| A. Purchase of Sports Equipment                                                   |  |   |                  | 20,000.00         | 20,000.00           |
| B. Sports Activities                                                              |  |   |                  | 10,000.00         | 10,000.00           |
| Purchase of Musical Instrument                                                    |  |   |                  | 10,000.00         |                     |
| Office Supplies                                                                   |  |   |                  | 4,183.25          | 4,183.25            |
| Maintenance of Computer                                                           |  |   |                  |                   |                     |
| Infrastructure                                                                    |  |   |                  |                   |                     |
| Benches and Tables, Slides and Seesaw                                             |  |   |                  | 15,000.00         | 15,000.00           |
| Lights in Mini Park                                                               |  |   |                  | -                 |                     |
| <b>Sub-TOTAL</b>                                                                  |  | - | <b>35,393.58</b> | <b>35,000.00</b>  | <b>70,393.58</b>    |
| <b>IMPLEMENTATION OF PROJECT/ACTIVITIES FOR UNFORSEEN EVENTS (5% BDRRMC)</b>      |  |   |                  |                   |                     |
| <b>-70%</b>                                                                       |  |   |                  |                   |                     |
| Purchase of of Axe & Roll of Rope                                                 |  |   |                  | 20,301.94         | 20,301.94           |
| Trainings & Seminar-BDRRMC Member                                                 |  |   |                  |                   |                     |
| <b>-30%</b>                                                                       |  |   |                  |                   |                     |
| Purchase of of Relief Goods & Medicines                                           |  |   |                  | 23,354.85         | 23,354.85           |
| <b>Sub-TOTAL</b>                                                                  |  |   | <b>43,656.79</b> |                   | <b>43,656.79</b>    |
| <b>GENDER ADVOCACY 5%</b>                                                         |  |   |                  |                   |                     |
| A. Women's Livelihood Trainings & Seminar                                         |  |   |                  | 20,000.00         | 20,000.00           |
| B. Senior/Disabled Citizen                                                        |  |   |                  |                   |                     |
| - Purchased of Sr. Citizen's Medicine                                             |  |   |                  | 13,354.85         | 13,354.85           |
| - Purchased of Physical Fitness Equipment                                         |  |   |                  |                   |                     |
| C. Health                                                                         |  |   |                  |                   |                     |
| - Feeding Program for Day Care Pupils and                                         |  |   |                  | 13,354.85         | 13,354.85           |
| <b>Sub-TOTAL</b>                                                                  |  |   | <b>46,709.70</b> |                   | <b>46,709.70</b>    |
| <b>TOTAL EXPENDITURES</b>                                                         |  |   |                  |                   | <b>1,080,399.03</b> |

Prepared By:

*Libeth N. Manzo*  
**LIBETH N. MANZO**  
 Barangay Treasurer

Certified By:

*Judy de Guzman-Morente*  
**JUDY DE GUZMAN-MORENTE**  
 Municipal Accountant

Approved By:

*Victoria Lingon*  
**VICTORIA LINGON**  
 Punong Barangay

## ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR YEAR 2014

## Barangay Zone IV

Municipality of Pinamalayan, Oriental Mindoro

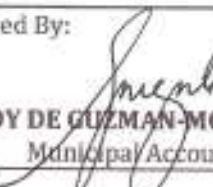
(In 000 Pesos)

|                                         | ACTUAL | ESTIMATE | TOTAL               |
|-----------------------------------------|--------|----------|---------------------|
| <b>Part A. Actual Income</b>            |        |          |                     |
| Beginning Balance                       |        |          |                     |
| Share on Internal Revenue Collections   |        |          | 1,016,644.00        |
| Share on Real Property Tax              |        |          | 35,000.00           |
| Business Tax (Stores & Retailers)       |        |          | 16,000.00           |
| Share on Sand and Gravel Tax            |        |          |                     |
| Share on National Wealth                |        |          |                     |
| Share on EVAT                           |        |          |                     |
| Miscellaneous Taxes on Goods & Services |        |          | 14,000.00           |
| Other Taxes                             |        |          |                     |
| Other Specific Income                   |        |          | 10,000.00           |
| Subsidy from other LGU's                |        |          | 6,000.00            |
| <b>TOTAL AVAILABLE RESOURCES</b>        |        |          | <b>1,097,644.00</b> |

## PART B. ESTIMATED EXPENDITURES

| Programs/Projects/Activity Major Final Output | Personal Services | Maintenance and Other Operating Expenses | Capital Outlay |                  |                  |                   |
|-----------------------------------------------|-------------------|------------------------------------------|----------------|------------------|------------------|-------------------|
| <b>EXECUTIVE AND LEGISLATIVE SERVICES</b>     |                   |                                          |                |                  |                  |                   |
| <b>PERSONAL SERVICES</b>                      |                   |                                          |                |                  |                  |                   |
| Honorarium of P.B (4,374x12)                  | 52,488.00         |                                          |                | 26,244.00        | 26,244.00        | 52,488.00         |
| Honorarium of 7 Kagawad (2,623x12)            | 220,332.00        |                                          |                | 110,166.00       | 110,166.00       | 220,332.00        |
| Honorarium of Brgy. Sec (2,623x12)            | 31,476.00         |                                          |                | 15,738.00        | 15,738.00        | 31,476.00         |
| Honorarium of Brgy. Treas (2,623x12)          | 31,476.00         |                                          |                | 15,738.00        | 15,738.00        | 31,476.00         |
| Honorarium of SK Chairman (2,623x12)          | 31,476.00         |                                          |                | 15,738.00        | 15,738.00        | 31,476.00         |
| Cash Gift (5,000 X11)                         | 55,000.00         |                                          |                | 27,500.00        | 27,500.00        | 55,000.00         |
| Philhealth                                    | 13,860.00         |                                          |                | 6,930.00         | 6,930.00         | 13,860.00         |
| <b>Sub-TOTAL</b>                              | <b>436,108.00</b> |                                          |                |                  |                  | <b>436,108.00</b> |
| <b>MOOE</b>                                   |                   |                                          |                |                  |                  |                   |
| Travelling Expenses                           |                   | 12,000.00                                |                | 6,000.00         | 6,000.00         | 12,000.00         |
| Office Supplies                               |                   | 5,756.51                                 |                | 2,878.26         | 2,878.26         | 5,756.51          |
| Electronic, Comm. & Water Bill                |                   | 15,000.00                                |                | 7,500.00         | 7,500.00         | 15,000.00         |
| Maintenance of Multicab                       |                   | 4,000.00                                 |                | 2,000.00         | 2,000.00         | 4,000.00          |
| Registration of Multicab                      |                   | 20,000.00                                |                | 10,000.00        | 10,000.00        | 20,000.00         |
| Fidelity Bond                                 |                   | 4,000.00                                 |                | 2,000.00         | 2,000.00         | 4,000.00          |
| Annual Dues                                   |                   | 2,000.00                                 |                | 1,000.00         | 1,000.00         | 2,000.00          |
| 2% Discretionary Fund                         |                   | 939.31                                   |                | 469.66           | 469.66           | 939.31            |
| Medical Benefits                              |                   | 15,000.00                                |                | 7,500.00         | 7,500.00         | 15,000.00         |
| Trainings & Seminar                           |                   | 60,000.00                                |                | 30,000.00        | 30,000.00        | 60,000.00         |
| Purchase of Medicines                         |                   | 5,000.00                                 |                | 2,500.00         | 2,500.00         | 5,000.00          |
| <b>OTHER OPERATING EXPENSES</b>               |                   |                                          |                |                  |                  |                   |
| Punong Barangay Certification (PBC)           |                   |                                          |                |                  |                  |                   |
| Synchronize Barangay Assembly                 |                   |                                          |                |                  |                  |                   |
| Photocopy of Brgy. Transaction                |                   |                                          |                |                  |                  |                   |
| <b>Sub-TOTAL</b>                              |                   | <b>143,695.82</b>                        |                | <b>71,847.91</b> | <b>71,847.91</b> | <b>143,695.82</b> |
| <b>DAY CARE SERVICES</b>                      |                   |                                          |                |                  |                  |                   |
| Honorarium of Day Care Worker( 882x12)        | 10,584.00         |                                          |                | 5,292.00         | 5,292.00         | 10,584.00         |
| <b>HEALTH &amp; NUTRITIONIST SERVICES</b>     |                   |                                          |                |                  |                  |                   |
| Honorarium of BHW Head( 785x12)               | 9,420.00          |                                          |                | 4,710.00         | 4,710.00         | 9,420.00          |
| Honorarium of BHW Member( 678x2x12)           | 16,272.00         |                                          |                | 8,136.00         | 8,136.00         | 16,272.00         |
| <b>PEACE AND ORDER SERVICES</b>               |                   |                                          |                |                  |                  |                   |
| Honorarium of Brgy. Tanod Chief (785x12)      | 9,420.00          |                                          |                | 4,710.00         | 4,710.00         | 9,420.00          |
| Honorarium of Brgy. Tanod Member (678x4x12)   | 32,544.00         |                                          |                | 16,272.00        | 16,272.00        | 32,544.00         |
| Honorarium of Brgy. Justices (107x10x12)      | 12,840.00         |                                          |                | 6,420.00         | 6,420.00         | 12,840.00         |
| Maintenance of Peace & Order                  |                   | 3,902.58                                 |                | 1,951.29         | 1,951.29         | 3,902.58          |
| <b>Sub-TOTAL</b>                              | <b>91,080.00</b>  | <b>3,902.58</b>                          |                |                  |                  | <b>94,982.58</b>  |

|                                                                                   |   |                   |                  |                  |                  |                     |
|-----------------------------------------------------------------------------------|---|-------------------|------------------|------------------|------------------|---------------------|
| <b>SPECIAL PURPOSE APPROPRIATION</b>                                              |   |                   |                  |                  |                  |                     |
| <b>IMPLEMENTATION OF DEV'T PROJECT (20% OF IRA)</b>                               |   |                   |                  |                  |                  |                     |
| Acquisition of Lot for Construction of Evacuation Center                          |   |                   | 100,000.00       | 50,000.00        | 50,000.00        | 100,000.00          |
| Construction of Open Canal along Burgos St.                                       |   |                   | 103,328.80       | 51,664.40        | 51,664.40        | 103,328.80          |
| <b>Sub-TOTAL</b>                                                                  |   |                   |                  |                  |                  | <b>203,328.80</b>   |
| <b>IMPLEMENTATION OF SK BUDGET (10% OF IRA)</b>                                   |   |                   |                  |                  |                  |                     |
| <b>I. Green Brigade 10% of 10%</b>                                                |   |                   |                  |                  |                  |                     |
| A. Vegetation Control                                                             |   |                   |                  |                  |                  |                     |
| Purchase of Plants                                                                |   | 10,976.44         |                  | 5,488.32         | 5,488.32         | 10,976.44           |
| <b>TOTAL</b>                                                                      |   |                   |                  |                  |                  |                     |
| <b>II. LIVELIHOOD 10% OF 10%</b>                                                  |   |                   |                  |                  |                  |                     |
| TESDA PROGRAMS:                                                                   |   |                   |                  |                  |                  |                     |
| Cooking, Electronics, Bartending, Gadgets Repair, Catering, Welding Baking & Etc. |   | 10,976.44         |                  | 5,488.22         | 5,488.32         | 10,976.44           |
| <b>III. CAPABILITY BUILDING</b>                                                   |   |                   |                  |                  |                  |                     |
| Travelling Expense                                                                |   | 10,976.44         |                  | 5,488.22         | 5,488.22         | 10,976.44           |
| <b>IV. ANTI-DRUG ABUSE CAMPAIGN</b>                                               |   |                   |                  |                  |                  |                     |
| A. PDEA Seminar                                                                   |   |                   |                  |                  |                  |                     |
| Talent and Skills Dev't related to campaign                                       |   | 10,976.44         |                  | 5,488.22         | 5,488.22         | 10,976.44           |
| Annual Dues                                                                       |   | 2,195.28          |                  | 1,097.64         | 1,097.64         | 2,195.28            |
| Linggo ng Kahataan                                                                |   | 5,000.00          |                  | 2,500.00         | 2,500.00         | 5,000.00            |
| Sports Development Program                                                        |   |                   |                  |                  |                  |                     |
| A. Purchase of Sports Equipment                                                   |   |                   | 20,000.00        |                  | 20,000.00        | 20,000.00           |
| B. Sports Activities                                                              |   | 15,000.00         |                  | 7,500.00         | 7,500.00         | 15,000.00           |
| Office Supplies                                                                   |   | 18,663.36         |                  | 9,331.68         | 9,331.68         | 18,663.36           |
| Maintenance of Computer                                                           |   | 5,000.00          |                  | 2,500.00         | 2,500.00         | 5,000.00            |
| <b>Sub-TOTAL</b>                                                                  | - | <b>89,764.40</b>  | <b>20,000.00</b> |                  |                  | <b>109,764.40</b>   |
| <b>IMPLEMENTATION OF PROJECT/ACTIVITIES FOR UNFORSEEN EVENTS (5% BDRMC)</b>       |   |                   |                  |                  |                  |                     |
| <b>-70%</b>                                                                       |   |                   |                  |                  |                  |                     |
| Purchase of of Axe & Roll of Rope                                                 |   | 23,417.54         |                  | 11,708.77        | 11,708.77        | 23,417.54           |
| Trainings & Seminar-BDRMC Member                                                  |   | 15,000.00         |                  | 7,500.00         | 7,500.00         | 15,000.00           |
| <b>-30%</b>                                                                       |   |                   |                  |                  |                  |                     |
| Use of of Relief Goods & Medicines                                                |   | 16,464.66         |                  | 8,232.33         | 8,232.33         | 16,464.66           |
| <b>Sub-TOTAL</b>                                                                  |   | <b>54,882.20</b>  |                  | <b>27,441.10</b> | <b>27,441.10</b> | <b>54,882.20</b>    |
| <b>GENDER ADVOCACY 5%</b>                                                         |   |                   |                  |                  |                  |                     |
| A. Women's Livelihood Trainings & Seminar                                         |   | 18,294.06         |                  | 9,147.03         | 9,147.03         | 18,294.06           |
| B. Senior/Disabled Citizen                                                        |   |                   |                  |                  |                  |                     |
| - Purchased of Sr. Citizen's Medicine                                             |   | 7,317.62          |                  | 3,658.81         | 3,658.81         | 7,317.62            |
| - Purchased of Physical Fitness Equipment                                         |   | 10,976.44         |                  | 5,488.22         | 5,488.22         | 10,976.44           |
| C. Health                                                                         |   |                   |                  |                  |                  |                     |
| -Feeding Program for Day Care Pupils and                                          |   | 18,294.06         |                  | 9,147.03         | 9,147.05         | 18,294.08           |
| <b>Sub-TOTAL</b>                                                                  |   | <b>54,882.18</b>  |                  | <b>27,441.09</b> | <b>27,441.11</b> | <b>54,882.20</b>    |
| <b>TOTAL</b>                                                                      |   | <b>199,528.78</b> | <b>20,000.00</b> |                  |                  | <b>219,528.80</b>   |
| <b>TOTAL EXPENDITURES</b>                                                         |   |                   |                  |                  |                  | <b>1,097,644.00</b> |

|                                                                                                                                       |                                                                                                                                              |                                                                                                                                     |
|---------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|
| Prepared By:                                                                                                                          | Certified By:                                                                                                                                | Approved By:                                                                                                                        |
| <br><b>LILIBETH N. MANZO</b><br>Barangay Treasurer | <br><b>JUDY DE GUZMAN-MORENTE</b><br>Municipal Accountant | <br><b>VICTOR J. LINGON</b><br>Punong Barangay |

**INCOME AND EXPENDITURE ESTIMATED FOR BUDGET YEAR 2015****Barangay Zone IV**Municipality of Pinamalayan, Oriental Mindoro  
(in 000 Pesos)**Part A. ESTIMATED INCOME FOR BUDGET YEAR**

## Beginning Balance

Share on Internal Revenue Collections

Share on Real Property Tax

Business Tax (Stores &amp; Retailers)

Share on Sand and Gravel Tax

Share on National Wealth

Share on EVAT

Miscellaneous Taxes on Goods &amp;

Other Taxes

Other Specific Income

Subsidy from other LGU's

**TOTAL AVAILABLE RESOURCES**

1,148,352.00

35,000.00

21,000.00

16,000.00

12,000.00

6,000.00

**1,238,352.00****PART B. ESTIMATED EXPENDITURES**

| Program/Project/Activity<br>Major Final Output  | Account<br>Code | Personal<br>Services | Maintenance &<br>Other Operating<br>Expenses | Capital<br>Outlay | TOTAL      |
|-------------------------------------------------|-----------------|----------------------|----------------------------------------------|-------------------|------------|
| <b>Administrative And Legislative Services</b>  |                 |                      |                                              |                   |            |
| Honorarium of Punong Barangay                   |                 | 57,732.00            |                                              |                   | 57,732.00  |
| Honorarium of 7 Sangg. Barangay Member          |                 | 242,340.00           |                                              |                   | 242,340.00 |
| Honorarium of Sangguniang Kabataan              |                 | 34,620.00            |                                              |                   | 34,620.00  |
| Honorarium of Brgy. Secretary                   |                 | 34,620.00            |                                              |                   | 34,620.00  |
| Honorarium of Brgy. Treasurer                   |                 | 34,620.00            |                                              |                   | 34,620.00  |
| Cash Gift                                       | 724             | 55,000.00            |                                              |                   | 55,000.00  |
| Year End Bonus                                  | 725             | -                    |                                              |                   | -          |
| Philhealth Premium                              | 733             | 13,860.00            |                                              |                   | 13,860.00  |
| Sub-total                                       |                 | 472,792.00           |                                              |                   | 472,792.00 |
| <b>Maintenance and Other Operating Expenses</b> |                 |                      |                                              |                   |            |
| Travelling Expenses                             | 751             |                      | 14,000.00                                    |                   | 14,000.00  |
| Training Expenses                               | 753             |                      | 76,000.00                                    |                   | 76,000.00  |
| Office Supplies Expenses                        | 755             |                      | 6,161.00                                     |                   | 6,161.00   |
| Water Expenses                                  | 766             |                      | 2,400.00                                     |                   | 2,400.00   |
| Electricity Expenses                            | 767             |                      | 7,749.00                                     |                   | 7,749.00   |
| Telephone Expenses-Landline                     | 772             |                      | 4,851.00                                     |                   | 4,851.00   |
| Internet Expenses                               | 774             |                      | 14,000.00                                    |                   | 14,000.00  |
| Membership Dues and Contribution to             | 778             |                      | 5,000.00                                     |                   | 5,000.00   |
| Rep. & Maint. - Motor Vehicle                   | 841             |                      | 4,000.00                                     |                   | 4,000.00   |
| Discretionary Expenses                          | 884             |                      | 553.00                                       |                   | 553.00     |
| Fidelity Bond Premiums                          | 892             |                      | 4,500.00                                     |                   | 4,500.00   |
| Insurance Expenses                              | 893             |                      | 20,000.00                                    |                   | 20,000.00  |
| Other Benefits-Medical                          | 749             |                      | 15,000.00                                    |                   | 15,000.00  |
| Other Maint. & Operating Expenses               | 969             |                      | 5,000.00                                     |                   | 5,000.00   |
| Sub-total                                       |                 |                      | 179,214.00                                   |                   | 179,214.00 |
| <b>Peace and Order Services</b>                 |                 |                      |                                              |                   |            |
| Honorarium of Barangay Tanod                    |                 | 46,116.00            |                                              |                   | 46,116.00  |
| Honorarium of Lupong Tagapamayapa               |                 | 14,040.00            |                                              |                   | 14,040.00  |
| Maintenance of Peace and Order                  |                 |                      |                                              |                   |            |
| - Other Supplies Expenses                       | 765             |                      | 3,974.00                                     |                   | 3,974.00   |
| Sub-total                                       |                 | 60,156.00            | 3,974.00                                     |                   | 64,130.00  |
| <b>Health and Nutrition Services</b>            |                 |                      |                                              |                   |            |
| Honorarium of Brgy. Health Worker               |                 | 28,236.00            |                                              |                   | 28,236.00  |
| Other Supplies Expenses                         | 765             |                      |                                              |                   |            |
| Drug and Medicine Expenses                      | 759             |                      | 5,000.00                                     |                   | 5,000.00   |
| Sub-total                                       |                 | 28,236.00            | 5,000.00                                     |                   | 33,236.00  |

| Program/Project/Activity<br>Major Final Output                                                   | Account<br>Code | Personal<br>Services | Maintenance &<br>Other Operating<br>Expenses | Capital<br>Outlay   | TOTAL                 |
|--------------------------------------------------------------------------------------------------|-----------------|----------------------|----------------------------------------------|---------------------|-----------------------|
| <b>Day Care Worker</b>                                                                           |                 |                      |                                              |                     |                       |
| Honorarium of Brgy. Daycare Worker                                                               |                 | 11,640.00            |                                              |                     | 11,640.00             |
| <b>Sub-total</b>                                                                                 |                 | <b>11,640.00</b>     |                                              |                     | <b>11,640.00</b>      |
| <b>SPECIAL PURPOSE APPROPRIATIONS</b>                                                            |                 |                      |                                              |                     |                       |
| <b>20% Development Program</b>                                                                   |                 |                      |                                              |                     |                       |
| A. Social Services                                                                               |                 |                      |                                              |                     |                       |
| 1. Acquisition of Lot for Construction of<br>Evacuation Center                                   |                 |                      |                                              | 120,000.00          | 120,000.00            |
| B. Environmental Management Services                                                             |                 |                      |                                              |                     |                       |
| 1. Construction of Covering of Canal Along<br>Burgos St.                                         |                 |                      |                                              | 109,670.00          | 109,670.00            |
| <b>Sub-total</b>                                                                                 |                 |                      |                                              | <b>229,670.00</b>   | <b>229,670.00</b>     |
| <b>Youth Development Program &amp; Projects<br/>(10% SK Fund)</b>                                |                 |                      |                                              |                     |                       |
| 1. Capacity Building                                                                             |                 |                      |                                              |                     |                       |
| - Leadership Training/Youth Camp Program                                                         |                 |                      |                                              |                     |                       |
| a. Travelling Expense                                                                            |                 |                      | 12,383.00                                    |                     | 12,383.00             |
| - Value Formation, Citizenship/Nation                                                            |                 |                      |                                              |                     |                       |
| -Building Seminar                                                                                |                 |                      |                                              |                     |                       |
| talent & Skills Dev't related to Campaign                                                        |                 |                      | 12,383.00                                    |                     | 12,383.00             |
| 2. Out of School Youth Program                                                                   |                 |                      |                                              |                     |                       |
| a. TESDA Programs- Cooking, Electronics,<br>Bartending, Gadgets Repair, Catering, Baking<br>Rate |                 |                      | 12,383.00                                    |                     | 12,383.00             |
| 3. Socio Cultural and Sports Development                                                         |                 |                      |                                              |                     |                       |
| a. Linggo ng Kabataan                                                                            |                 |                      | 5,000.00                                     |                     | 5,000.00              |
| b. Purchase of Sports Equipment                                                                  |                 |                      |                                              | 15,000.00           | 15,000.00             |
| c. Sports Activities                                                                             |                 |                      | 20,000.00                                    |                     | 20,000.00             |
| 4. Other Similar Youth-related Development<br>Programs and projects                              |                 |                      |                                              |                     |                       |
| a. Office Supplies                                                                               |                 |                      | 7,108.00                                     |                     | 7,108.00              |
| b. Purchased of Laptop                                                                           |                 |                      | 15,000.00                                    |                     | 15,000.00             |
| c. Other Expense                                                                                 |                 |                      | 10,000.00                                    |                     | 10,000.00             |
| d. Annual Dues                                                                                   |                 |                      | 2,195.00                                     |                     | 2,195.00              |
| e. Vegetation Control                                                                            |                 |                      | 12,383.00                                    |                     | 12,383.00             |
| <b>Sub - total</b>                                                                               |                 |                      | <b>108,835.00</b>                            | <b>15,000.00</b>    | <b>123,835.00</b>     |
| <b>GENDER AND ADVOCACY</b>                                                                       |                 |                      |                                              |                     |                       |
| 1. Women's Livelihood Trainings & Seminar                                                        |                 |                      | 20,639.00                                    |                     | 20,639.00             |
| 2. Senior Citizen's Purchase of Medicines                                                        |                 |                      | 20,639.00                                    |                     | 20,639.00             |
| 3. Feeding Program for Day Care Pupils &                                                         |                 |                      | 20,639.00                                    |                     | 20,639.00             |
| <b>Sub-total</b>                                                                                 |                 |                      | <b>61,917.00</b>                             |                     | <b>61,917.00</b>      |
| <b>70% Pre-disaster</b>                                                                          |                 |                      |                                              |                     |                       |
| a. Purchase of Aluminum Ladder, Hard hat,<br>Stretcher & Portable Chainsaw                       |                 |                      | 33,342.00                                    |                     | 33,342.00             |
| b. Trainings & Seminar- BDRRMC Member                                                            |                 |                      | 10,000.00                                    |                     | 10,000.00             |
| <b>30% Post Disaster</b>                                                                         |                 |                      |                                              |                     |                       |
| 1. Purchase of Relief Goods & Medicines                                                          |                 |                      | 18,576.00                                    |                     | 18,576.00             |
| <b>Sub-total</b>                                                                                 |                 |                      | <b>61,918.00</b>                             |                     | <b>61,918.00</b>      |
| <b>Total Appropriation</b>                                                                       |                 | <b>P 572,848.00</b>  | <b>P 420,834.00</b>                          | <b>P 244,670.00</b> | <b>P 1,238,352.00</b> |

Prepared By:

**LILIBETH N. MANZO**  
Barangay Treasurer

Certified By:

**JUDY DE GUZMAN-MORENTE**  
Municipal Accountant

Approved By:

**VICTOR F. LINGON**  
Punong Barangay



Barangay: ZONE IV  
Municipality/City: PINAMALAYAN  
Province: ORIENTAL MINDORO

PERSONNEL SCHEDULE  
(Plantilla of Personnels)  
CY 2015

| Appropriation Ordinance No./Item No. |     | Title Of Position and Name of Incumbent                  | Authorized Rate Per Annum |           | Budget Year Proposed Rate/Annum |           | Monthly Increased |
|--------------------------------------|-----|----------------------------------------------------------|---------------------------|-----------|---------------------------------|-----------|-------------------|
|                                      |     |                                                          | Jan-Dec 2014              |           | Jan-Dec 2015                    |           |                   |
| Old                                  | New | MEMBERS OF SANGGUNIANG BARANGAY, SECRETARY AND TREASURER | Per Annum                 | Per Month | Per Annum                       | Per Month | Amount            |
| X                                    |     | 1. HON. VICTOR J. LINGON<br>Barangay Chairman            | 52,488.00                 | 4,374.00  | 57,732.00                       | 4,811.00  | 437.00            |
| X                                    |     | 2. HON. MARIETA M. POSTRADO<br>Barangay Kagawad          | 28,620.00                 | 2,623.00  | 34,620.00                       | 2,885.00  | 262.00            |
| X                                    |     | 3. HON. NEIL S. JACOB<br>Barangay Kagawad                | 28,620.00                 | 2,623.00  | 34,620.00                       | 2,885.00  | 262.00            |
| X                                    |     | 4. HON. LIBRADA C. TAN<br>Barangay Kagawad               | 28,620.00                 | 2,623.00  | 34,620.00                       | 2,885.00  | 262.00            |
| X                                    |     | 5. HON. BERNARDO R. DINO<br>Barangay Kagawad             | 28,620.00                 | 2,623.00  | 34,620.00                       | 2,885.00  | 262.00            |
| X                                    |     | 6. HON. MARK ANTHONY L. MAGCAMET<br>Barangay Kagawad     | 28,620.00                 | 2,623.00  | 34,620.00                       | 2,885.00  | 262.00            |
| X                                    |     | 7. HON. MINDA T. PANGANIBAN<br>Barangay Kagawad          | 28,620.00                 | 2,623.00  | 34,620.00                       | 2,885.00  | 262.00            |
| X                                    |     | 8. HON. PATERNO P. NARZOLES<br>Barangay Kagawad          | 28,620.00                 | 2,623.00  | 34,620.00                       | 2,885.00  | 262.00            |
| X                                    |     | 9. HON. SK CHAIRMAN<br>SK Chairman                       | 28,620.00                 | 2,623.00  | 34,620.00                       | 2,885.00  | 262.00            |
|                                      |     | 10. FLY MAY O. MEDINA<br>Barangay Secretary              | 28,620.00                 | 2,623.00  | 34,620.00                       | 2,885.00  | 262.00            |
| X                                    |     | 11. LILIBETH N. MANZO<br>Barangay Treasurer              | 28,620.00                 | 2,623.00  | 34,620.00                       | 2,885.00  | 262.00            |
| TOTAL.....                           |     |                                                          | 338,688.00                | 30,604.00 | 403,932.00                      | 33,661.00 | 3,057.00          |

CERTIFIED CORRECT:

VICTOR J. LINGON  
Barangay Chairman



Barangay: ZONE IV  
Municipality/City: PINAMALAYAN  
Province: ORIENTAL MINDORO

PERSONNEL SCHEDULE  
(Plantilla of Personnels)  
CY 2015

| Appropriation Ordinance No./Item No. |     | Title Of Position and Name of Incumbent              | Authorized Rate Per Annum |           | Budget Year Proposed Rate/Annum |           | Monthly Increased |
|--------------------------------------|-----|------------------------------------------------------|---------------------------|-----------|---------------------------------|-----------|-------------------|
|                                      |     |                                                      | Jan-Dec 2014              |           | Jan-Dec 2015                    |           |                   |
| Old                                  | New |                                                      | Per Annum                 | Per Month | Per Annum                       | Per Month | Amount            |
| X                                    |     | ARNEL DELA CRUZ<br>Barangay Tanod(Chief)             | 9,420.00                  | 785.00    | 10,356.00                       | 863.00    | 78.00             |
| X                                    |     | BENEDICTO CASTILLO<br>Barangay Police(Member)        | 8,136.00                  | 678.00    | 8,940.00                        | 745.00    | 67.00             |
| X                                    |     | ROGELIO M. MASCARINAS SR.<br>Barangay Police(Member) | 8,136.00                  | 678.00    | 8,940.00                        | 745.00    | 67.00             |
| X                                    |     | ROBERTO MUECO<br>Barangay Police(Member)             | 8,136.00                  | 678.00    | 8,940.00                        | 745.00    | 67.00             |
| X                                    |     | MIGUELITO MORENTE<br>Barangay Police(Member)         | 8,136.00                  | 678.00    | 8,940.00                        | 745.00    | 67.00             |
|                                      |     | TOTAL.....                                           | 41,964.00                 | 3,497.00  | 46,116.00                       | 3,843.00  | 346.00            |

CERTIFIED CORRECT:

  
VICTOR LINGON  
Barangay Chairman



Barangay: ZONE IV  
Municipality/City: PINAMALAYAN  
Province: ORIENTAL MINDORO

PERSONNEL SCHEDULE  
(Plantilla of Personnels)  
CY 2015

| Appropriation Ordinance No./Item No. |     | Title Of Position and Name of Incumbent | Authorized Rate Per Annum |           | Budget Year Proposed Rate/Annum |           | Monthly Increased |
|--------------------------------------|-----|-----------------------------------------|---------------------------|-----------|---------------------------------|-----------|-------------------|
|                                      |     | BARANGAY LUPON                          | Jan-Dec 2014              |           | Jan-Dec 2015                    |           |                   |
| Old                                  | New |                                         | Per Annum                 | Per Month | Per Annum                       | Per Month | Amount            |
| X                                    |     | MA.CECILIA RAAGAS<br>Barangay Justice   | 1,284.00                  | 107.00    | 1,404.00                        | 117.00    | 10.00             |
|                                      | X   | DOMINADOR MALING<br>Barangay Justice    | 1,284.00                  | 107.00    | 1,404.00                        | 117.00    | 10.00             |
| X                                    |     | DANILO HERNANDEZ<br>Barangay Justice    | 1,284.00                  | 107.00    | 1,404.00                        | 117.00    | 10.00             |
|                                      | X   | ALEX H. JALOTJOT<br>Barangay Justice    | 1,284.00                  | 107.00    | 1,404.00                        | 117.00    | 10.00             |
| X                                    |     | ANTONIO MAGCAMIT<br>Barangay Justice    | 1,284.00                  | 107.00    | 1,404.00                        | 117.00    | 10.00             |
| X                                    |     | JOCELYN MONTECALVO<br>Barangay Justice  | 1,284.00                  | 107.00    | 1,404.00                        | 117.00    | 10.00             |
| X                                    |     | CELESTINO REANZARES<br>Barangay Justice | 1,284.00                  | 107.00    | 1,404.00                        | 117.00    | 10.00             |
| X                                    |     | NELLY MUSNIT<br>Barangay Justice        | 1,284.00                  | 107.00    | 1,404.00                        | 117.00    | 10.00             |
| X                                    |     | NORBERTO PAJILA<br>Barangay Justice     | 1,284.00                  | 107.00    | 1,404.00                        | 117.00    | 10.00             |
| X                                    |     | RENEITO METIN<br>Barangay Justice       | 1,284.00                  | 107.00    | 1,404.00                        | 117.00    | 10.00             |
| TOTAL.....                           |     |                                         | 12,840.00                 | 1,070.00  | 14,040.00                       | 1,170.00  | 100.00            |

CERTIFIED CORRECT:

  
VICTOR J. LINGON  
Barangay Chairman

Republic of the Philippines  
Province of Oriental Mindoro  
Municipality of Pinamalayan  
**BARANGAY ZONE IV**



**OFFICE OF THE SANGGUNIANG BARANGAY**

**20 % DEVELOPMENT FUND PROGRAMS/PROJECTS/ACTIVITIES**

**TOTAL AMOUNT**

**Current..... P 229,670.00**

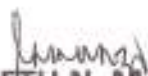
**I. INFRASTRUCTURE DEVELOPMENT**

- |                                                   |                   |
|---------------------------------------------------|-------------------|
| <b>a. Social Services</b>                         |                   |
| - Acquisition of Lot for Evacuation Center        | 120,000.00        |
| <b>b. Environmental Management Services</b>       |                   |
| - Construction of Covering Canal along Burgos St. | <u>109,670.00</u> |

**TOTAL APPROPRIATION**

**P 229,670.00**

Prepared By:

  
**LILIBETH N. MANZO**  
Barangay Treasurer

Approved By:

  
**VICTOR J. LINGON**  
Barangay Chairman



Republic of the Philippines  
Province of Oriental Mindoro  
Municipality of Pinamalayan  
**BARANGAY ZONE IV**

**OFFICE OF THE SANGGUNIANG BARANGAY**

**10 % S.K. FUND PROGRAMS/PROJECTS/ACTIVITIES**

**TOTAL AMOUNT** Current..... P 123,835.00

**1. Capacity Building**

- a. Leadership Training/Youth Camp Program
  - Travelling expense 12,383.00
- b. Value Formation, Citizen/Nation
  - Talent & Skills Dev't. Related to Campaign 12,383.00

**2. Out of School Youth Program**

- Livelihood Projects- TESDA Programs 12,383.00

**3. Socio Cultural and Sports Development**

- a. Linggo ng Kabataan 5,000.00
- b. Purchased of Sports Equipment 15,000.00
- c. Sports Activities 20,000.00

**4. Other Similar Youth-Related Development Programs & projects**

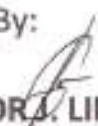
- a. Office Supplies 7,108.00
- b. Purchased of laptop 15,000.00
- c. Other expense 10,000.00
- d. Annual Dues 2,195.00
- e. Green Brigade- Vegetation Control 12,383.00

**TOTAL APPROPRIATION** **P 123,835.00**

Prepared By:

  
**MARK ANTHONY L. MAGCAMIT**  
Chairman on Committee of Dev't Task Force

Approved By:

  
**VICTOR A. LINGON**  
Barangay Chairman



Republic of the Philippines  
Province of Oriental Mindoro  
Municipality of Pinamalayan  
**BARANGAY ZONE IV**

**OFFICE OF THE SANGGUNIANG BARANGAY**

**5% GENDER ADVOCACY FUND PROGRAMS/PROJECTS/ACTIVITIES**

**TOTAL AMOUNT** Current..... **P 61,917.00**

**IMPLEMENTATION OF 5% GAD**

|                                            |                  |
|--------------------------------------------|------------------|
| a. Women's Livelihood Trainings & Seminars | P 20,639.00      |
| b. Senior Citizen's Purchase of Medicines  | 20,639.00        |
| c. Feeding Program for Daycare Pupils      | <u>20,639.00</u> |

**TOTAL APPROPRIATION** **P 61,917.00**

Prepared By:

  
**LILIBETH N. MANZO**  
Barangay Treasurer

Approved By:

  
**VICTOR J. LINGON**  
Barangay Chairman

Republic of the Philippines  
Province of Oriental Mindoro  
Municipality of Pinamalayan  
**BARANGAY ZONE IV**



**OFFICE OF THE SANGGUNIANG BARANGAY**

**5% BDRRMC FUND PROGRAMS/PROJECTS/ACTIVITIES**

**TOTAL AMOUNT**

**Current..... P 61,918.00**

**IMPLEMENTATION OF 5% BDRRMC**

**1. 70%**

- |                                                                            |             |
|----------------------------------------------------------------------------|-------------|
| a. BDRRMC training and seminar                                             | P 10,000.00 |
| b. Purchase of Aluminum Ladder, Hard Hat,<br>Stretcher & portable Chainsaw | 33,342.00   |

**2. 30%**

- |                                           |                  |
|-------------------------------------------|------------------|
| a. Purchase of Relief Goods and Medicines | <u>18,576.00</u> |
|-------------------------------------------|------------------|

**TOTAL APPROPRIATION**

**P 61,918.00**

Prepared By:

  
**LILIBETH N. MANZO**  
Barangay Treasurer

Approved By:

  
**VICTOR J. LINGON**  
Barangay Chairman



OFFICE OF THE SANGGUNIANG BARANGAY

**RESOLUTION NO. 2014-12**

**A RESOLUTION APPOINTING JOHN PAUL A. MANZO, SAMUEL PAJILA, ROSE ANN M. OSENSAO, MIKE LAURENCE G. MUNAT AND CARLO M. LOZANTA AS TASK FORCE NG KABATAAN, OF BARANGAY ZONE IV, PINAMALAYAN, ORIENTAL MINDORO**

**WHEREAS**, as per Barangay and Local Government Code, it is mandatory for every barangay to appoint TASK FORCE NG KABATAAN who will keep on youth development of the barangay;

**WHEREAS**, members of the Sangguniang Barangay of Zone IV, this municipality appoint **JOHN PAUL A. MANZO, SAMUEL PAJILA, ROSE ANN M. OSENSAO, MIKE LAURENCE G. MUNAT AND CARLO M. LOZANTA**

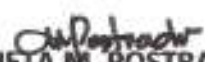
**NOW THEREFORE**, upon motion of Barangay Kagawad, **HON. MARK ANTHONY L. MAGCAMIT**, Chairman of Enviroment, Youth & sports, seconded by Barangay Kagawad, **Hon. MARIETA POSTRADO**, and the rest of the council members, be it –

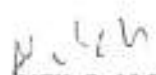
**RESOLVED** as it is hereby **RESOLVED** to approve as it is hereby approving to be the newly appointed TASK FORCE NG KABATAAN of Barangay Zone IV;

**RESOLVED FURTHER** as it is hereby **FURTHER RESOLVED** to furnish offices concerned copies of this resolution for their knowledge and information.

Barangay Zone IV, Pinamalayan, Oriental Mindoro.

May 04, 2014.

  
**MARIETA M. POSTRADO**  
Brgy. Kagawad

  
**NEIL S. JACOB**  
Brgy. Kagawad

  
**LIBRADA L. TAN**  
Brgy. Kagawad

  
**BERNARDO DINO**  
Brgy. Kagawad

  
**MARK ANTHONY L. MAGCAMIT**  
Brgy. Kagawad

  
**MINDA T. PANGANIBAN**  
Brgy. Kagawad

  
**PATERNO P. NARZOLES**  
Brgy. Kagawad

ATTESTED BY:

  
**FELY MAY O. MEDINA**  
Barangay Secretary

APPROVED BY:

  
**VICTOR J. LINGON**  
Punong Barangay



Republika ng Pilipinas  
Lalawigan ng Silangang Mindoro  
Bayan ng Pinamalayan  
**BARANGAY ZONE IV**

**TANGGAPAN NG SANGGUNIANG KABATAAN**

**SK RESOLUTION BLG. 2014-02**

Serye ng taong 2014

**RESOLUSYONG PINAGTIBAY NG SANGGUNIANG KABATAAN NG  
BARANGAY ZONE IV, PINAMALAYAN, SILANGANG MINDORO, NA ANG BINALANGKAS  
NA PLANO PARA SA TAONG 2015.**

|                                                                            |                     |
|----------------------------------------------------------------------------|---------------------|
| <b>1) Capability Building</b>                                              |                     |
| a) Leadership Training / Youth Camp. Program                               |                     |
| - travelling Expense                                                       | 12,383.00           |
| b) Value Formation, Citizen /Nation                                        |                     |
| - Talent &Skills Dev.t Related to Campaign                                 | 12,383.00           |
| <b>2) Out Of School Youth Program</b>                                      |                     |
| -livelihood Projects-TESDA programs                                        | 12,383.00           |
| <b>Socio Cultural And Sports Development</b>                               |                     |
| a) Lingo ng kabataan                                                       | 5,000.00            |
| b) Purchased o f sports equipment                                          | 15,000.00           |
| c) Sports activities                                                       | 20,000.00           |
| <b>3) Other Similar Youth –Related Development Programs &amp; Projects</b> |                     |
| a) Office supplies                                                         | 7,108.00            |
| b) Purchased of laptop                                                     | 15,000.00           |
| c) Annual dues                                                             | 2,195.00            |
| d) Green brigade- vegetation control                                       | 12,383.00           |
| e) Other expense                                                           | 10,000.00           |
| <b>Total</b>                                                               | <b>P 123,835.00</b> |

SAPAGKAT, ang pagsasanay at pagplaplano ay ang mga nilalaman ay prohekto, programa at mga Gawain ng Sangguniang Kabataan para sa taong 2015;

SAPAGKAT, ito ang magiging batayan sa pagsasagawa ng mga prohekto, programa at mga Gawain sa taong 2015;

KUNG KAYAT DAHIL DITO sa mungkahi ni SK Kag. KGG. JOHN PUAL MANZO , na pinangalawahan ni SK Kag. KGG. JOHN CARLO LOZANTA ay –

IPINASIYA tulad ng dito sa IPINAGPASIYA na ang binalangkas na plano para sa paghahanda at pamamahala ay maipaabot sa bumubuo ng Barangay Development Council para sa kanilang kaalaman at aksyon.

IPINASIYA RIN tulad ng dito ay IPINASIYA na padalhan ng sipi o kopyo ang mga tanggapang may kinalaman dito.

Barangay Zone IV, Pinamalayan, Silangang Mindoro.

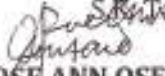
SETYEMBRE 12, 2014

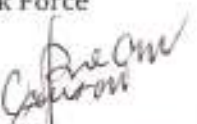
  
**JOHN PAUL MANZO**  
S.K. Task Force

  
**MIKE LAURENCE MAUNAT**  
S.K. Task Force

  
**SAMUEL PAJILA**  
S.K. Task Force

  
**JOHN CARLO LOZANTA**  
S.K. Task Force

  
**ROSE ANN OSENSAO**  
S.K. Task Force

INIHANDA NI:   
**ROSE ANN OSENSAO**  
S.K. Task Force Kalihim

PINATUNAYAN NI:   
**MARK ANTHONY L. MAGCAMIT**  
Chairamn , Committee on Youth development



Republika ng Pilipinas  
Lalawigan ng Silangang Mindoro  
Bayan ng Pinamalayan  
BARANGAY ZONE IV

TANGGAPAN NG SANGGUNIANG KABATAAN

**SANGGUNIANG BARANGAY RESOLUTION NO. 2014-12-57**

Series of 2015

**A SANGGUNIANG BARANGAY RESOLUTION APPROVING THE BARANGAY DEVELOPMENT COUNCIL RESOLUTION NO. 2014-07 IN CONNECTION WITH THE APPROVAL OF SK BUDGET FOR THE CALENDAR YEAR 2015.**

**1.Capability Building**

- |                                              |           |
|----------------------------------------------|-----------|
| e) Leadership Training / Youth Camp. Program |           |
| - travelling Expense                         | 12,383.00 |
| f) Value Formation, Citizen /Nation          |           |
| - Talent &Skills Dev.t Related to Campaign   | 12,383.00 |

**2.Out Of School Youth Program**

- |                                     |           |
|-------------------------------------|-----------|
| -livelihood Projects-TESDA programs | 12,383.00 |
|-------------------------------------|-----------|

**Socio Cultural And Sports Development**

- |                                   |           |
|-----------------------------------|-----------|
| g) Lingo ng kabataan              | 5,000.00  |
| h) Purchased o f sports equipment | 15,000.00 |
| i) Sports activities              | 20,000.00 |

**3.Other Similar Youth –Related Development Programs & Projects**

- |                                      |                  |
|--------------------------------------|------------------|
| k) Office supplies                   | 7,108.00         |
| l) Purchased of laptop               | 15,000.00        |
| m) Annual dues                       | 2,195.00         |
| n) Green brigade- vegetation control | 12,383.00        |
| o) Other expense                     | <u>10,000.00</u> |

**Total ..... P 123,835.00**

WHEREAS, they prepared plans and programs for the SK BUDGETS for the calendar year 2015 which contains relevant projects, programs and activities all designed by the Sangguniang Kabataan ;

WHEREAS, this plans will serve as guide for the development of SK projects, programs and activities;

WHEREAS, after careful analysis and review, members of the Barangay Council found this guide responsive to the needs of the Barangay Zone IV;

NOW THEREFORE, upon motion of Barangay Kag. HON. MINDA T. PANGANIBAN, Chairperson on Committee on Appropriation, seconded by Barangay Kag. PATERNO NARZOLES, be it -

RESOLVED as it is hereby RESOLVED to approve as it is hereby approving the Barangay Development Council Resolution No. 2014-07 for the SK BUDGET of Barangay Zone IV, Pinamalayan, Oriental Mindoro;

RESOLVED FURTHER, as it is hereby FURTHER RESOLVED to furnish offices concerned copies of this resolution for their knowledge and information.

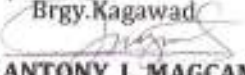
Barangay Zone IV, Pinamalayan, Oriental Mindoro.

SETYEMBRE 18, 2014

  
**MARIETA M. POSTRADO**  
Brgy. Kagawad

  
**BERNARDO DINO**  
Brgy. Kagawad

  
**NEIL S. JACOB**  
Brgy. Kagawad

  
**MARK ANTONY L. MAGCAMIT**  
Brgy. Kagawad

  
**LIBRADA C. TAN**  
Brgy. Kagawad

**MINDA T. PANGANIBAN**  
Brgy. Kagawad

  
**PATERNO P. NARZOLES**  
Brgy. Kagawad

ATTESTED BY:

  
**FELY MAY O. MEDINA**  
Barangay Secretary

NOTED BY:

  
**VICTOR J. LINGON**  
Barangay Chairman



Republika ng Pilipinas  
Lalawigan ng Silangang Mindoro  
Bayan ng Pinamalayan  
**BARANGAY ZONE IV**

**TANGGAPAN NG SANGGUNIANG KABATAAN**  
**BDC RESOLUTION BLG. 2014-07**

Serye ng taong 2014

**RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NG  
BARANGAY ZONE IV, PINAMALAYAN, SILANGANG MINDORO, NA ANG BINALANGKAS NA PLANO PARA SA TAONG  
2015.**

**1.Capability Building**

- |                                              |           |
|----------------------------------------------|-----------|
| c) Leadership Training / Youth Camp, Program |           |
| - travelling Expense                         | 12,383.00 |
| d) Value Formation, Citizen /Nation          |           |
| - Talent &Skills Dev.t Related to Campaign   | 12,383.00 |

**2.Out Of School Youth Program**

- |                                     |           |
|-------------------------------------|-----------|
| -livelihood Projects-TESDA programs | 12,383.00 |
|-------------------------------------|-----------|

**Socio Cultural And Sports Development**

- |                                   |           |
|-----------------------------------|-----------|
| d) Lingo ng kabataan              | 5,000.00  |
| e) Purchased o f sports equipment | 15,000.00 |
| f) Sports activities              | 20,000.00 |

**3. Other Similar Youth –Related Development Programs & Projects**

- |                                      |           |
|--------------------------------------|-----------|
| f) Office supplies                   | 7,108.00  |
| g) Purchased of laptop               | 15,000.00 |
| h) Annual dues                       | 2,195.00  |
| i) Green brigade- vegetation control | 12,383.00 |
| j) Other expense                     | 10,000.00 |

**Total ..... P 123,835.00**

SAPAGKAT, ang pagsasanay at paglaplano ay ang mga nilalaman ay prohekto, programa at mga Gawain ng Sangguniang Kabataan para sa taong 2015;

SAPAGKAT, ito ang magiging batayan sa pagsasagawa ng mga prohekto, programa at mga Gawain sa taong 2015;

KUNG KAYAT DAHIL DITO sa mungkahi ni Kgw. Mark Anthony Magcamit , na pinangalawahan ni Kgw. Neil S. Jacob ay –

IPINASIYA tulad ng dito sa IPINAGPASIYA na ang binalangkas na plano para sa paghahanda at pamamahala ay maipaabot sa bumubuo ng Sangguniang Barangay para sa kanilang kaalaman at aksyon.

IPINASIYA RIN tulad ng dito ay IPINASIYA na padalhan ng sipi o kopyo ang mga tanggapang may kinalaman dito.

Barangay Zone IV, Pinamalayan, Silangang Mindoro.

SETYEMBRE 15, 2014

**MARIETA M. POSTRADO**  
Brgy. Kagawad

**NEIL S. JACOB**  
Brgy. Kagawad

**LIBRADA C. TAN**  
Brgy. Kagawad

**BERNARDO R. DINO**  
Brgy. Kagawad

**MARK ANTHONY L. MAGCAMIT**  
Brgy. Kagawad

**MINDA T. PANGANIBAN**  
Brgy. Kagawad

**PATERNO P. NARZOLES**  
Brgy. Kagawad

**DANILO I. DAEL**  
Pres. Senior Citizen Member

**LILIBETH N. MANZO**  
Brgy. Treasurer/Member

**FELY MAY O. MEDINA**  
Brgy. Secretary/Member

**MARIBETH MAZON**  
Teacher/ Member

**VIOLETA LINGON**  
WOMEN'S Sector/ Member

**JOCELYN M. MONTECALVO**  
NGO/Social Member

**GERTRUDES M. CASTILLO**  
NGO/Senior Citizen Member

**ERONIA L. REANZARES**  
Health Worker/member

ATTESTED BY:

**FELY MAY O. MEDINA**  
Barangay Secretary

APPROVED:

**VICTOR LINGON**  
Barangay Chairman



Republic of the Philippines  
Province of Oriental Mindoro  
Municipality of Pinamalayan  
**BARANGAY ZONE IV**

**OFFICE OF THE SANGGUNIANG BARANGAY**

EXCERPS FROM THE MINUTES OF MEETING OF THE REGULAR SESSION OF SANGGUNIANG BARANGAY OF ZONE IV, PINAMALAYAN, ORIENTAL MINDORO, HELD ON THE 15<sup>TH</sup> DAY OF JUNE, 2014, AT 2:00 PM. AT THE BARANGAY HALL.

X-----X  
**PRESENT:**

|                               |                                      |
|-------------------------------|--------------------------------------|
| HON. VICTOR J. LINGON         | Barangay Chairman/ over-all chairman |
| HON. MARIETA M. POSTRADO      | Brgy. Kagawad/ Member                |
| HON. NEIL S. JACOB            | Brgy. Kagawad/ Member                |
| HON. LIBRADA C. TAN           | Brgy. Kagawad/ Member                |
| HON. BERNARDO R. DINO         | Brgy. Kagawad/ Member                |
| HON. MARK ANTHONY L. MAGCAMIT | Brgy. Kagawad/ Member                |
| HON. MINDA T. PANGANIBAN      | Brgy. Kagawad/ Member                |
| HON. PATERNO P. NARSOLEZ      | Brgy. Kagawad/ Member                |
| FELY MAY O. MEDINA            | Brgy. Secretary/ member              |
| LILIBETH N. MANZO             | Brgy. Treasurer/ Member              |

**RESOLUTION NO. 2014-20**

**A SANGGUNIANG BARANGAY RESOLUTION APPROVING THE BARANGAY DEVELOPMENT COUNCIL RESOLUTION NO. 2014-18 IN CONNECTION WITH THE APPROVAL OF ANNUAL INVESTMENT PLAN FOR THE CALENDAR YEAR 2015.**

**WHEREAS**, there is a need for every barangay to prepare an Annual Investment Plan, which contains relevant projects, programs and activities all designed by the Barangay Council;

**WHEREAS**, this plan will serve as guide for the development of Barangay projects, programs and activities;

**WHEREAS**, after careful analysis and review, members of the Barangay Council found this guide responsive to the needs of the Barangay Zone IV;

**NOW THEREFORE**, upon motion of Barangay Kag. HON. MINDA T. PANGANIBAN, Chairperson on Committee on Appropriation, seconded by Barangay Kag. PATERNO NARZOLES, be it

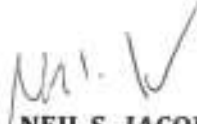
**RESOLVED** as it is hereby **RESOLVED** to approve as it is hereby approving this Annual Investment Plan of Barangay Zone IV, Pinamalayan, Oriental Mindoro;

**RESOLVED FURTHER**, as it is hereby **FURTHER RESOLVED** to furnish offices concerned copies of this resolution for their knowledge and information.

Barangay Zone IV, Pinamalayan, Oriental Mindoro.

June 15, 2014.

  
**MARIETA M. POSTRADO**  
Brgy. Kagawad

  
**NEIL S. JACOB**  
Brgy. Kagawad

  
**LIBRADA C. TAN**  
Brgy. Kagawad

  
**BERNARDO DINO**  
Brgy. Kagawad

  
**MARK ANTHONY L. MAGCAMIT**  
Brgy. Kagawad

  
**MINDA T. PANGANIBAN**  
Brgy. Kagawad

  
**PATERNO P. NARZOLES**  
Brgy. Kagawad

ATTESTED BY:   
**FELY MAY O. MEDINA**  
Kalihim

NOTED BY:   
**VICTOR J. LINGON**  
Punong Barangay



Republic of the Philippines  
Province of Oriental Mindoro  
Municipality of Pinamalayan  
BARANGAY ZONE IV

OFFICE OF THE BARANGAY DEVELOPMENT COUNCIL

**RESOLUTION NO. 2014-18**

BDC Resolution Approving The Annual Investment Plan/  
Program Of Barangay Zone IV For Calendar Year 2015

WHEREAS, the Annual Investment Plan contain relevant projects/programs/ activities desired for the ensuing year and it is designed as yearly basis to serve as planning guide and facilities for the development of the barangay;

WHEREAS, this investment tools are the results of the consolidated plan for the barangay, thus making them fully comprehensive;

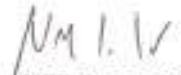
NOW THEREFORE, upon motion of Barangay Kagawad, Hon. **MINDA T. PANGANIBAN**, Chairperson on Committee on Appropriation, duly seconded by Barangay Kagawad, Hon. **MARIETA M. POSTRADO**, be it -

RESOLVED as it is hereby RESOLVED to approve as it is hereby approving the Annual Investment Plan/Program of Barangay Zone IV, for Calendar Year 2015 to serve as guide for the development of the barangay;

RESOLVED FURTHER as it is hereby FURTHER RESOLVED to furnish offices concerned for their information and guidelines.

ADOPTED UNANIMOUSLY this 01<sup>st</sup> day of JUNE, 2014 by the Development Council of Barangay Zone IV, Pinamalayan, Oriental Mindoro

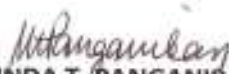
  
**MARIETA M. POSTRADO**  
Brgy. Kagawad

  
**NEIL S. JACOB**  
Brgy. Kagawad

  
**LIBRADA C. TAN**  
Brgy. Kagawad

  
**BERNARDO R. DINO**  
Brgy. Kagawad

  
**MARK ANTHONY L. MAGCAMIT**  
Brgy. Kagawad

  
**MINDA T. PANGANIBAN**  
Brgy. Kagawad

  
**PATERNO P. NARZOLES**  
Brgy. Kagawad

  
**LILIBETH N. MANZO**  
Brgy. Treasurer/Member

  
**FELY MAY O. MEDINA**  
Brgy. Secretary/Member

  
**DANILO F. DAEL**  
NGO/ Pres. Senior CitizenMember

**JOCELYN M. MONTECALVO**  
NGO/Social Member

  
**GERTRUDES M. CASTILLO**  
NGO/Senior CitizenMember

  
**ERONIA L. REANZARES**  
Health Worker/member

  
**MARIBETH MAZON**  
Teacher/ Member

  
**VIOLETA LINGON**  
WOMEN'S Sector/ Member

ATTESTED BY:

  
**FELY MAY O. MEDINA**  
Barangay Secretary

APPROVED:

  
**VICTOR J. LINGON**  
Barangay Chairman



Republika Ng Pilipinas  
Lalawigan Ng Silangang Mindoro  
Bayan/Siyudad Ng Pinamalayan  
**BARANGAY NG ZONE IV**



**KAUTUSANG BARANGAY BLG. 2014-01**

**"KAUTUSAN SA PAMAMAHALA SA PAMAMARAAN NG PAGBABAWAS NG PINSALA  
SA PANAHOON NG KALAMIDAD SA BARANGAY"**

Ipinag-aatas ng Sangguniang Barangay na:

**SEKSYON 1. PAMAGAT AT PANGUNAHING PANUNTUNAN.**

a) Ang Kautusang ito ay tataguriang "Barangay Disaster Risk Reduction Management Ordinance" o "Kautusan Para sa Pamamahala ng Pagbabawas ng Peligro at Pinsala sa Panahon ng Kalamidad sa Barangay."

b) Pangunahing tungkulin ng pamahalaan ang kaligtasan at kapakanan ng kanyang mamamayan. Kaakibat ng tungkuling ito ang tungkulin ng bawat mamamayan na makipagtulungan o tumalima sa mga pinag-uutos ng itinakdang may kapangyarihan ng pamahalaan upang mabisang magampanan ang tungkulin nito para sa kaligtasan ng mamamayan. **Ang kusang pagsuway sa pinaguutos na "agapang paglilikas" o "sapilitang paglilikas" para sa kanilang kaligtasan ay di kukunsintihin ng pamahalaan.**

c) Panuntunan ng pamahalaan sa pamamahala sa pamamaraan ng pagbabawas ng pinsala sa panahon ng kalamidad na gawin ang mga positibong aksyon para mabawasan ang pagiging lantad ng mamamayan sa anumang kalamidad, mapalakas ang kakayahan sa pangangalaga ng mga mamamayan laban sa masamang dulot ng kalamidad, agarang makatugon sa panahon ng kalamidad at maibalik sa normal ang komunidad matapos ang trahedyang dulot ng kalamidad.

**SEKSYON 2. PINAGBABATAYANG BATAS .** Ang Kautusang ito ay batay sa Seksyon 16 at 17 ng RA 7160 at karagdagan sa ipinag-uutos ng mga sumusunod na batas:

- a) PD 1098, Rule 1040, Occupational Safety and Health Standards, PD 1185, PD 1566; at
- b) RA 10121 - "Philippine Disaster Risk Reduction and Management Act of 2010" at iba pa.

**SEKSYON 3. BARANGAY RISK REDUCTION AND MANAGEMENT COMMITTEE.** a) Itinatag ang Barangay Disaster Risk Reduction Management Committee o BDRRMC sa ilalim ng Barangay Development Council ng Barangay na itinatag sa ilalim ng Republic Act 7160 o "Kodigo ng Pamahalaang Lokal ng 1991" sa pamumuno at pamamahala ng Punong Barangay at binubuo ng mga sumusunod:

- 1) Kinatawan ng dalawang (2) Civil Society Organizations na tumutugon sa kalamidad at kumakatawan sa grupo ng pinakamadaling nasasalanta sa kalamidad;

- 2) Chairman ng Committee ng Sangguniang Barangay na sumasaklaw sa kapaligiran o kalamidad;
- 3) Kinatawan ng eskuwelahan sa barangay na itatalaga ng pinakamataas na opisyal doon;
- 4) Iba pang mapipili at hihirangin ng Punong Barangay

b) Ang Barangay DRRM Committee, sa pamamahala at pamamatnubay ng Punong Barangay, ay may tungkuling tumulong sa BDC at Sangguniang Barangay sa pagbabalangkas at pagpapatupad ng BDRRM Plan o Balangkas ng mga Kaparaan sa Pagbabawas ng Peligro o Pinsala sa ari-arian at buhay ng naninirahan sa Barangay sa panahon ng kalamidad. Ang mga tungkulin at gampanin ng BDRRMC ay ayon sa itinatakdang Seksyon 12 (c) ng RA 10121.

**SEKSYON 4. "BARANGAY DISASTER OPERATIONS CENTER".** a) Itinatatag ang "Barangay Disaster Operations Center" o OpCen sa ilalim ng pamamahala at pamamatnubay ng Punong Barangay. Ito ang magsisilbing sentro ng pakikipag-ugnayan ng lahat ng mga units o sektors ng BDRRMC at ng iba pang ahensya ng pamahalaan kasama na rin ang mga NGOs at pribadong sektor bago pa man dumating, sa kasagsagan o pagkaraan ng disaster. Ang lugar na itatalagang OpCen ay base sa rekomendasyon ng BDRRMC na inindorso ng BDC at sinang-ayunan ng mga nakakaraming miyembro ng Sangguniang Barangay.

b) Ang OpCen, sa kasagsagan ng disaster, ay magiging Emergency Operations Center o EOC na magsisilbing lugar ng ugnayan ng iba't-ibang ahensya o organisasyon, tagapag-ulat ng mga kaganapan, at mga katulad pa nito.

c) Ang sinumang opisyaless ng barangay o mga kasapi ng BDRRMC na naatasang mamahala sa EOC ay maaaring gumanap ng tungkulin 24/7 kung kinakailangan.

**SEKSYON 5. BARANGAY DISASTER RISK REDUCTION MANAGEMENT PLAN.**

- a) Itinatatag ng Kautusang ito ang kalakip na Barangay Disaster Risk Reduction Management Plan (BDRRMP);
- b) Ang BDRRMP ay maglalaman ng mga proyekto, programa at mga gawain ng barangay para maitaas ang antas ng kaalaman at kahandaan ng mga mamamayan upang mabawasan ang pinsala sa panahon ng kalamidad;
- c) Ang Barangay DRRM Plan, ay pwedeng baguhin ng Sangguniang Barangay batay sa pangangailangan sa bawat tukoy na kalamidad, ayon sa panukala ng Barangay DRRM Committee ng Barangay Development Council pagkaraang matalakay sa isang barangay assembly meeting na tinawag para dito.
- d) Bibigyan ng sipi ng Barangay DRRMP ang City/Municipal DRRM Council ang pangrehiyong tanggapan ng Department of the Interior and Local Government (DILG) at Office of the Civil Defense (OCD)

**SEKSYON 6.** Ang pandarambong sa pamamahay, ari-arian at alagang hayop ng mga sapilitang inilikas o nagsilikas ayon sa Barangay DRRM Plan ay dadakpin upang panagutin sa paglabag sa Kodigo Penal ng Pilipinas.

**SEKSYON 7. PAMAMARAAN SA MAAGAP NA PAGBIBIGAY NG BABALA (Early Warning System o EWS).** a) Sa pakikipag-ugnayan sa PAGASA at iba pang tanggapan ng pamahalaan, ang barangay ay kinakailangang magtatag ng isang pamamaraan sa maagap na pagbibigay ng babala na nakatuon sa tao. Ang itatatag na EWS ay dapat may apat (4) na elemento: kaalaman sa panganib, pagmamamanan at pagsuri sa panganib, paraan ng pagpapabatid ng babala at ang lokal na kapasidad sa pagtugon sa babalang natanggap.

b) Ang babalang ipapabatid ng EWS ay dapat MAAGAP upang makapaghanda ang komunidad; MAPANGHAHAWAKAN upang ang mga taong tutugon sa babala ay makakaramdam ng tiwala sa pagtugon sa tawag ng tungkulin; at PAYAK para madaling maunawaan.

**SEKSYON 8. PANGKALAHATANG KAMALAYAN.** Ang BDRRMC at ang Sangguniang Kabataan ay marapat na hikayatin ang komunidad lalong-lalo na ang mga kabataan na sumali at lumahok sa anumang gawain upang mabawasan ang peligro at pinsala sa panahon ng kalamidad. Ang mga guro sa barangay kasama ng mga may kakayahan ay tutulong sa pagpapalaganap ng kaalaman hinggil sa BDRRMP at Climate Change. Ang mga gawaing ito ay hindi lamang ang mga sumusunod: pagbubuo ng mga grupong tutugon sa oras ng kalamidad at pagbalangkas ng mga proyekto at programang pangkalamidad ng SK.

**SEKSYON 9. PATAKARAN SA PAGBABAWAS NG KALAMIDAD.**

a) Patakaran ng Barangay na ipagbawal ang mga gawain na magdaragdag o makakapagpalubha sa epekto ng kalamidad katulad ng, ngunit hindi lamang, ang mga sumusunod:

- 1) Pagtatapon ng mga basura sa mga pampublikong lugar katulad ng daan, bangketa, kanal, estero o liwasan;
- 2) Pagsusunog ng mga dayami at iba pang "agricultural wastes"
- 3) Pagpapaatayo ng bahay, gusali o istruktura sa mga delikadong lugar;

b) Ang sinumang lalabag sa Kautusang ito ay maaring magmulta o makulong ayon sa itinakda ng Kodigo Penal, RA 9003, at iba pang itinalagang batas.

**SEKSYON 10. PAGLILIKAS.**

a) Ang "Paglilikas" ay kaparaanang magagamit ng Pamahalaan na sinasang-ayunan ng batas upang magampanan ng Pamahalaan ang tungkuling mapangalagaan at mailigtas ang kanyang mamamayan mula sa nakaambang panganib huwag lang lumabis ang pwersa na naaayon sa sitwasyon.

b) Tungkulin ng Barangay ang magpagawa o dili kaya naman ay humanap ng isang lugar o gusaling ligtas at madaling puntahan na magsisilbing pook kanlungan ng mga magsisilikas na mga mamamayan.

c) Sa pagkakataong mangangailan ng "Biglaang Pook Kanlungan" o "Emergency Evacuation Center" upang mapababa ang panganib ng pagbiyahe ng mga magsisilikas, ang Punong Barangay ay binibigyan ng kapangyarihan na gawing "emergency evacuation center" ang anumang pribadong lote o gusali kung sakaling hindi pumayag ang may-ari na gamitin sa nasabing layunin ang mga nabanggit na pag-aari sa loob lamang ng panahon ng paglikas.

d) Ang "agapang paglilikas" (Pre-Emptive Evacuation) ay isang pasiya na nag-uutos ng paglilikas ng mga tao mula sa isang lugar ng barangay tungo sa ligtas na lugar upang mailayo ang mga ito sa nakaambang panganib sa kanilang buhay na maaring idulot ng kalamidad na nakaamba sa barangay.

e) Ang "sapilitang paglilikas" (Forced Evacuation) ay isang pasiya na nag-uutos ng sapilitang paglilikas ng mga tao mula sa isang lugar ng barangay tungo sa ligtas na lugar upang mailayo ang mga ito sa panganib sa kanilang buhay sa kasagsagan ng isang kalamidad na samasalanta sa barangay. Ang sapilitang paglilikas ay maaring lamang itakda ng mga sumusunod na itinakdang may kapangyarihan:

- 1) Pangulo ng Pilipinas o Kalihim ng Kagawaran ng Ehekutibo ayon sa utos ng Presidente o ayon sa lehitimong Pambansa o Pangrehiyong DRRM Council ayon sa DRRM Plan ng mga ito;
- 2) Chairman ng DRRM Council ng Lalawigan o Panlungsod o Pambayan ayon sa Provincial/City/Municipal DRRM Plan;
- 3) Punong Barangay ayon sa rekomendasyon ng BDRRM Committee at sa kanyang masusing tantiya ay kailangan na ang agapang (Pre-emptive) o sapilitang (forced) paglilikas (evacuation) upang mailayo sa nakaambang peligro ang buhay ng kanyang mamamayan dulot ng nakaambang kalamidad, basta ipapaalam niya sa Chairman ng Panlungsod o Pambayang DRRM Council sa anumang kaparaanan sa pinakamabilis na panahon ang gagawing paglilikas.

f) Walang pananagutan ang Punong Barangay, pati ang mga taong kakasangkapanin niya, sa pagpapatupad ng sapilitang paglilikas na pinag-uutos ng mga naunang binanggit na may kapangyarihan basta wala pagmamalabis sa paggamit ng kaukulang puwersa at bahid ng masamang tangka kundi ang kaligtasan ng ililikas.

g) Ang Punong Barangay ay may kapangyarihang utusan sinumang may kakayahang tulungan siya sa pagpapatupad ng sapilitang paglilikas na di manganganib ang buhay nito. Ang tatanggi ay maari niyang ipaaresto at panagutin ayon sa Kodigo Penal ng Pilipinas kung ang pagtanggi ay humantong sa pagkamatay o malalang pagkasugat ng pinagkaitang ililigtas;

#### **SEKSYON 11. EPEKTO NG DI PAGTALIMA SA UTOS NG SAPILITANG PAGLIKAS.**

a) Ang sinumang mamamayan ng barangay na di tatalima o tatanggi sa sapilitang paglikas na pinag-uutos ng itinatakandang maykapangyarihan ay mawawalan ng sagutin ang Punong Barangay at ang mga itinakdang tutulong sa paglikas o pagsasagip upang bigyan ng prioridad ang mga mamamayang kusang tumatalima sa kautusang sapilitang paglikas.

#### **SEKSYON 12. PONDONG PANGKALAMIDAD (CALAMITY FUND)**

a) Ang pangtustos sa pagpapatupad ng Kautusang ito, kasama ang kalakip na Barangay Disaster Risk Reduction Management Plan, ay magmumula sa dibababa ng Limang Bahagdan (5%) ng Regular Sources ng Barangay ayon sa itinatakda ng Section 21 ng RA 10121;

b) Ang nabanggit na pondo ay maaring gamitin sa mga kinakailangang paghahanda na napapaloob sa Barangay DRRM Plan gaya ng pagsasanay, pagbili ng gamit pangkaligtasan, pag-iimbak ng pangunahing pagkain at medisina, gastusin para sa rehabilitasyon mula sa pagbaha o pambayad ng premium ng segurong pangkalamidad. Basta ang 30% ng Calamity Fund ay ilalaan para sa mabilisan o agarang tugon ( Quick Response Fund ) sa mga kinakailangan ng nasalanta sa kasagsagan ng kalamidad;

c) Ang anumang hindi magastos na Calamity Fund sa pagtatapos ng taon ay mananatiling Calamity Fund na idadagdag sa Calamity Fund ng susunod na taon bago balangkasin ang 70/30 bahagdan para sa taon. Kung nalikom ang Calamity Fund ng Limang ( 5 ) taon mula sa pagpapatupad ng RA 10121, ito ay babalik sa Pondong Pangkalahatan (General Fund) na panustos sa ibang pang serbisyong panlipunan ng Barangay ayon sa rekomendasyon ng BDC at aprobado ng Sangguniang Barangay sa isang appropriation ordinance. Mula sa ikaanim na taon at sa mga susunod na mga taon, ang di nagamit na Calamity Fund ay babalik sa Pondong Pangkalahatan.

d) Kung ang Calamity Fund ay kinukulang sa agarang pangangailangan ng mga nasalanta, maaring ibaling ( reprogram ) ang pondong inilaan na sa mga proyekto ayon sa rekomendasyon ng Barangay Development Council at aprobado ng Sangguniang Barangay sa isang Appropriation Ordinance;

e) Sa tuwing magtatapos ang taon, magsusumiti sa Commission On Audit (COA) ang Ingat-Yaman ng Barangay ng Ulat na Pinansyal na kinapapalooban ng pinagkagastusan o pinaggamitan ng calamity fund at iba pang pondong inilaan sa kalamidad. Bibigyan din ng sipi nito ang pangrehiyong patnugot ng OCD at ang LGOO ng DILG sa siyudad o bayan.

### **SEKSYON 13. PAGGAMIT NG INIMBAK NA PAGKAIN AT GAMOT NA MALAPIT NG MASIRA.**

a) Maaaring mag-imbak ng bigas at pangunahing pagkain, inuming tubig, gamit sa maramihang pagluluto, gamot sa karaniwang sakit dulot ng pagbaha o First aid, lalo na kung ang barangay ay nahihirap sa Poblacion tuwing nababaha;

b) Ang mga imbak na pagkain tulad ng bigas, noodles at iba na may petsa sa paglipas ng bisa o "expiration period" ay maaaring gamitin ng barangay, base sa rekomendasyon ng BDRRMC bago pa man humantong sa pagkasira, sa mga sumusuonod ngunit hindi limitado na mga gawain: "feeding program" para sa mga mag-aaral ng "day care", "malnourished" na mga bata, mahihirap at iba pang serbisyong panlipunan. Ang mga imbak na gamot na malapit ng masira ay maaaring gamitin ng barangay bilang tulong sa mga mahihirap o nangangailang mamamayan ng barangay na may sakit. Dahil dito, ang Ingat-Yaman ng barangay ay inaatasan na magkaroon ng logbook o ledger na talaan ng mga imbak na pagkain at gamot upang mataya ang mga malapit ng masirang imbak na magiging basehan ng BDRRMC sa gagawing rekomendasyon.

Ang mga nagamit na pagkain at gamot ang magiging basehan sa muling pagpapalit ng imbak ng barangay.

### **SEKSYON 14. MGA PINAGBABAWAL SA PANAHON NG KALAMIDAD**

a) Maliban sa Section 6 ng Kautusang ito, mahigpit na pinagbabawal ng Seksyon 19 ng RA 10121 o "Philippine Disaster Risk Reduction Management Act of

2010" sa sinuman o grupo sa panahon ng kalamidad sa barangay ang mga sumusunod:

1. Pagpapabaya sa tungkulin na ang kalalabasan ay pagkasira ng ari-arian, pagkamatay, matinding pinsala sa pampublikong pasilidad o di-makabuluhang paglustay ng pundong pangkalamidad;
2. Pagbabawal sa pagdadala o pagmumodmod ng tulong pangkalamidad sa lugar na sinalanta ng kalamidad;
3. Pagbibili, para sa sariling gamit o pagtitinda, mula sa anumang ahensiya ng pamahalaan o NGO, ng mga tulong pangkalamidad na inilalaan sa mga nasalantang komunidad;
4. Pagbibili, para sa sariling gamit o pagtitinda, mula sa mga ahensiyang pangkalamidad, ng anumang pagkain o kagamitang Pangkalamidad na inilalaan para sa mga nasalanta ng kalamidad;
5. Pagbibili, para sa sariling gamit o pagtitinda, an anumang pagkain o kagamitang pangkalamidad na tinanggap ng pinagbibilhan;
6. Pagtitinda ng mga pagkain o kagamitang pangkalamidad na laan para sa mga nasalanta;
7. Sapilitang pang-aagaw ng pagkain o kagamitang pangkalamidad na laan para sa nasalanta o grupong tumutulong sa kalamidad;
8. Kusang panliligaw ng mga pagkain o kagamitang pangkalamidad sa iba sa haip na sa pinaglalaanang tatanggap;
9. Pagtanggap, paghahawak, paggamit o pagmumodmod ng pagkain o kagamitang pangkalamidad na ipinagkakatiwala sa iba;
10. Pagtatatwa o paglilihim ng pinaggalingan ng mga pagkain o kagamitang pangkalamidad alin man sa mga sumusunod na kaparaanan:
  - i) Pagbabago ng balot, pagpapalit o pagsisira ng tatak ng balutan upang ipakita na galing ito sa ibang tao o ahensiya;
  - ii) Pagbabago ng balot ng pagkain o kagamitang pangkalamidad para ipakita na galing ito sa ibang tao o ahensiya o ibinigay dahil sa pamamagitan ng isang tao o ahensiya;
  - iii) Pag-aanunsiyo na ang mga pagkain o kagamitang pangkalamidad kahit di-binabago ang balot ay galing sa ibang tao o ahensiya o ibinigay dahil sa pamamagitan ng isang tao na taliwas sa tunay na pinanggagalingan;
  - iv) Pagpapalit ng mga pagkain o kagamitang pangkalamidad ng mamabang uri;
11. Panghihingi ng tulong bilang kinatawan ng isang ahensiya o tao na walang kapahintulutan mula sa ahensiya o taong kinakatawan;
12. Paggamit ng pinalaking datos bilang supporta sa paghingi ng tulong pangkalamidad o mabilisang tulong o proyektong pangkabuhatan;

13. Pagsisira o pagnanakaw ng gamit pangmanman at kahandahan sa kalamidad.
14. Ang sinumang mahuli na gumagawa sa alin man sa mga nabanggit na pinagbabawal ay pwedeng dadakpin ninuman na nakakita at isusuko sa PNP sa loob ng di-hihigit ng Labindalawang (12) oras o mas maaga mua pagkadakip upang panagutin at kung nagkasala ay mapaparusahan ayon sa itinatakda ng Section 20 ng Republic Act 10121.

#### **SEKSYON 15. PAGBABAWAL SA PANGINGISDA O PAMAMALAKAYA.**

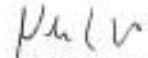
a) Mahigpit na ipinagbabawal ang pangingisda o pamamalakaya sa dagat kapag ipinag-utos na ng itinakdang may kapangyarihan sa panahong may inanunsyo ng bagyo ang PAGASA. Ang Punong Barangay ay may kapangyarihan na pigilin ang mga bangkang nagtatangkang mamalakaya o mangisda hangang sa lumipas ang sama ng panahon o nakaambang panganib.

b) Ang sinumang lalabag sa Seksyon na ito ay mawawalan ng karapatan masaklolohan. Samakatuwid, mawawalan ng pananagutan ang mga mga opisyaes ng barangay matapos ipag-utos ang nabanggit.

**SEKSYON 16. PETA NG PAGPAPATUPAD.** Ang Kautusang ito ay ipapatupad pagkaraan ng labinlimang (15) araw mula sa pagkatanggap ng Sangguniang Bayan o Panlungsod ng kopya para sa kanilang pagrerepaso ayon sa RA 7160 at pagpapaskil ng kopya sa tatlong matataong lugar ng barangay alinman ang huling magaganap.

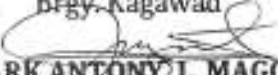
**IPINASA** sa pagpupulong ng Sangguniang Barangay na ginanap noong ika 20 ng HUNYO 2014.

  
**MARIETA M. POSTRADO**  
Brgy. Kagawad

  
**NEIL S. JACOB**  
Brgy. Kagawad

  
**LIBRADA C. TAN**  
Brgy. Kagawad

  
**BERNARDO DINO**  
Brgy. Kagawad

  
**MARK ANTONY L. MAGCAMIT**  
Brgy. Kagawad

  
**MINDA T. PANGANIBAN**  
Brgy. Kagawad

  
**PATERNO P. NARZOLES**  
Brgy. Kagawad

  
**VICTOR J. LINGON**  
Tagapangulo Ng Pagpupulong/Punong Barangay

**BARANGAY DISASTER RISK REDUCTION AND MANAGEMENT FUND  
INVESTMENT PALAN (BDRRMIP)  
JANUARY TO DECEMBER 2015**



| FUNCTION CLASSIFICATION<br>(1) | PROGRAM/ACTIVITY/PROJECT CODE and DESCRIPTION<br>(2)                                              | IMPLEMENTING OFFICE<br>(3) | SCHEDULE OF IMPLEMENTATION |                        | EXPECTED OUTPUT<br>(6)          | FUNDIG SOURCE<br>(7) | APPROPRIATION/ALLOCATION |           |               |
|--------------------------------|---------------------------------------------------------------------------------------------------|----------------------------|----------------------------|------------------------|---------------------------------|----------------------|--------------------------|-----------|---------------|
|                                |                                                                                                   |                            | STARTING DATE<br>(4)       | COMPLETION DATE<br>(5) |                                 |                      | MOOE<br>(8)              | CO<br>(9) | TOTAL<br>(10) |
| General Public Services        | Training and Seminars                                                                             | BDRRMO                     | January 2015               | December 2015          | Training and Seminars           | BDRRMF               | 10,000.00                |           | 10,000.00     |
| General Public Services        | Use saving devices and Equipment                                                                  | BDRRMO                     | January 2015               | December 2015          | Rescue Equipment                | BDRRMF               |                          |           |               |
| General Public Services        | Alluminium ladder<br>Hard hat<br>Portable chain saw<br>Stretcher                                  | BDRRMO                     | January 2015               | December 2015          | Rescue Equipment                | BDRRMF               | 33,342.32                |           |               |
| General Public Services        | Preparedness and Activities                                                                       | BDRRMO                     | As needed arise            |                        | Relief Goods Purchase           | C.Y 2015 BDRRMF      | 9,287.64                 |           |               |
| General Public Services        | Disaster Preparedness and Activities -Purchase of Relief Goods                                    | BDRRMO                     | As needed arise            |                        | Relief Goods Purchase           | C.Y 2015 BDRRMF      | 9,287.64                 |           |               |
| General Public Services        | -Using Saving Devices and Equipment for construction Materials .( pawid, pako, assorted, plywood) | BDRRMO                     | As needed arise            |                        | Construction material purchased | C.Y 2015 BDRRMF      |                          |           |               |

Prepared by:

FELY MAY O. MEDINA  
KALIHIM

Approved by:

VICTOR B. LIGON  
PUNONG BARANGAY

### PAGTUTUKOY AT PATATAYA SA MGA BAGAY NA KINAKAILANGAN

| AYTEM O "ITEM" | Bilang ng populasyon na maaring maapektuhan | Mga "resources" na mayroon sa Barangay                        | Pagtaya sa pangangailangan para sa 4 na araw                                                                           | Mga kakulangan o "Gap"                             | Saan kukunin o "source" |
|----------------|---------------------------------------------|---------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-------------------------|
|                | BUONG<br>BARANGAY                           | Patubig, taniman ng palay, taniman ng niyog prutas at iba pa. | Paghahanda ng pagkain gamit ng mga tao:<br><br>TULAD:<br><br>bigas<br>dilata<br>noodles<br>damit<br>tubig at tutuluyan | Gamit sa pag-taya ng panahon lalo na sa pag-rescue | 5% BDRRMC               |

**PAGSUSURI NG MGA BANTANG PANGANIB**  
**BARANGAY ZONE IV, PINAMALAYAN, OR. MINDORO**

| Ano ang mga disaster na tumama o naranasan sa lugar ?<br>Ano ang iba pang panganib na maaring makaapekto sa komunidad? | Ilarawan ang bawat kalamidad       | Mga sanhi ng mga kalamidad                    | Gaano ito kadalas nangyayari sa inyong lugar? | Kailan o anong ito nangyayari sa inyong lugar? | Gaano katagal ang pangyayari? | Ano-ano ang napipinsala sa lugar at bakit?                          | Sino-sino ang nasasalanta sa disaster at saan sila matatagpuan |
|------------------------------------------------------------------------------------------------------------------------|------------------------------------|-----------------------------------------------|-----------------------------------------------|------------------------------------------------|-------------------------------|---------------------------------------------------------------------|----------------------------------------------------------------|
| BAGYO                                                                                                                  | Malakas na bugso ng hangin at ulan | Pagkawasak ng mga tahanan at establishimento. | Minsan sa isang taon                          | Tuuwing buwan ng Hunyo hanggang December       | 4 na oraas o isang oras       | Pananim na Palay , saging gulay at halaman dahil sa lakas ng hangin | Mag mamamayan ng Barangay at matatagpuan sa evacuation Center  |
| LINDOL                                                                                                                 | Malakas na pagyanig ng lupa        | Pagguho ng lupa at pagbiyak.                  | Minsan lang                                   | Walang araw o buwan ito dumarating             | Segundo lamang                | Gusali o tahanan                                                    | Mga mamamayan sa labas ng tahanan o sa ilalim ng lames         |
| BAHA                                                                                                                   | Malakas na agos ng Tubig           | Pagkalubog na mga lugar na mababa             | Tuwing panahon ng tag-ulan                    | Tuwing buwan ng Hunyo hanggang December        | 2 or 3 araw                   | Tahan at mga establisyemento                                        | Mamayan ng barangay                                            |
| LANDSLIDE<br>(PAGGUHO NG LUPA)                                                                                         | Pagguho ng lupa dahil sa pag-ulan. | Pagkatabon ng lupa sa mmga pananim at tahanan | Tuwing panahon ng tag-ulan                    | Tuwing buwang ng tag-ulan                      | Segundo                       | Pagkawasak ng mga bundok o tabing ilog.                             | Mamamayan ng sitio o barangay sa evacuation center             |

**PLANO SA PAMAMARAAN NG PAGBABAWAS NG PANGANIB SA PANAHO NG KALAMIDAD**

| MGA GAWAIN                                                                                                                                                                                                                                         | PANAHO NG PAGSASAGAWA                                                            | MGA MAY PANANGUTAN                                            | MGA PANGANGAILANGAN                                                        |        |                 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|---------------------------------------------------------------|----------------------------------------------------------------------------|--------|-----------------|
|                                                                                                                                                                                                                                                    |                                                                                  |                                                               | KAGAMITAN                                                                  | HALAGA | PAGKUKUNAN      |
| <p>Bumuo ng pangkat para magplano sa disaster, ihanda ang mga kinakailangan mga kagamitan para sa rescue</p> <p>Pagbibigay ng babala sa mga taong malapit sa binbaha</p> <p>Magsagawa ng training sa mga mamayan ng Barangay para sa Disaster.</p> | <p>Kapag may babala ng panahon o bago dumating ang masamang panahon o bagyo.</p> | <p>Mga opisyal ng Bayan o Barangay at mga taong Barangay.</p> | <p>Alluminium ladder<br/>Hard hat<br/>Portable chain saw<br/>Stretcher</p> |        | <p>5% BDRMC</p> |

Prepared by:

  
**FELY MAY O. MEDINA**  
 KALIHIM

Approved by:

  
**VICTOR J. LINGON**  
 PUNONG BARANGAY



Republic of the Philippines  
Province of Oriental Mindoro  
Municipality of Pinamalayan  
BARANGAY ZONE IV

**OFFICE OF THE SANGGUNIANG BARANGAY**

Excerpts from the minutes of the regular session held/conducted by the Barangay Development Council of Barangay Zone IV, Pinamalayan Or. Mindoro at the barangay session hall on 06<sup>th</sup> of June ,2014

X-----X  
PRESENT:

|                               |                   |
|-------------------------------|-------------------|
| HON. VICTOR J. LINGON         | Barangay Chairman |
| HON. MARIETA M. POSTRADO      | Brgy. Kagawad     |
| HON. LIBRADA TAN              | Brgy. Kagawad     |
| HON. BERNARDO DINO            | Brgy. Kagawad     |
| HON. MINDA T. PANGANIBAN      | Brgy. Kagawad     |
| HON. MARK ANTHONY L. MAGCAMIT | Brgy. Kagawad     |
| HON. PATERNO P. NARSOLEZ      | Brgy. Kagawad     |
| ABSENT: HON. NEIL JACOB       | Brgy. Kagawad     |

**RESOLUTION NO. 2014-15**

**A SANGGUNIANG BARANGAY RESOLUTION APPROVING THE BARANGAY DEVELOPMENT COUNCIL RESOLUTION NO. 2014- IN CONNECTION WITH THE CALAMITY PLAN OF THE BARANGAY DISASTER RISK REDUCTION AND MANAGEMENT COMMITTEE FROM THE 5% CALAMITY FUND.**

**WHEREAS,** Barangay development Council passed a resolution requesting for the approval of this resolution in connection with the Calamity plan of the Barangay Disaster Risk Reduction Management Committee.;

**WHEREAS,** there is a need to approved this plan and recomment the same to the Municipal Disaster Preparedness Council for integration;

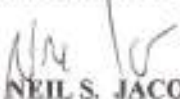
**NOW THEREFORE,** upon the request of members Barangay Disaster Risk Reduction Management Committee , and on motion of Barangay Kag. BERNARDO R. DINO , Committee on Social Welfare and Development, seconded by Barangay Kag. PATERNO NARZOLES, be it –

**RESOLVED** as it is hereby RESOLVED to approve as it is hereby approving the Barangay Development Council Resolution No. 2014- 25 of the Barangay Development Plan , requesting for the approval of BDRRMC Resolution in connection with the Disaster Preparedness Plan, to recommend the same to the Municipal Disaster Preparedness Council;

**RESOLVED FURTHER,** as it is hereby FURTHER RESOLVED to furnish offices concerned copies of this resolution for their knowledge and information.

Barangay Zone IV, Pinamalayan, Oriental Mindoro.  
June 06, 2014

  
**MARIETA M. POSTRADO**  
Brgy. Kagawad

  
**NEIL S. JACOB**  
Brgy. Kagawad

  
**LIBRADA C. TAN**  
Brgy. Kagawad

  
**BERNARDO DINO**  
Brgy. Kagawad

**MARK ANTHONY L. MAGCAMIT**  
Brgy. Kagawad

**MINDA T. PANGANIBAN**  
Brgy. Kagawad

  
**PATERNO P. NARZOLES**  
Brgy. Kagawad

ATTESTED BY:  
  
**FELY MAY O. MEDINA**  
Barangay Secretary

NOTED BY:  
  
**VICTOR J. LINGON**  
Barangay Chairman



Republic of the Philippines  
Province of Oriental Mindoro  
Municipality of Pinamalayan  
**BARANGAY ZONE IV**

**OFFICE OF THE SANGGUNIANG BARANGAY**

**KATITIKAN NG PAGPUPULONG NG BARANGAY COUNCIL NG BARANGAY ZONE IV, BAYAN NG PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-06 NG HUYO, 2014, GANAP NA IKA-2:00 NG HAPON SA BAHAY PULUNGAN NG BARANGAY.**

**MGA DUMALO:**

|                               |                   |
|-------------------------------|-------------------|
| HON. VICTOR J. LINGON         | Barangay Chairman |
| HON. MARIETA M. POSTRADO      | Brgy. Kagawad     |
| HON. LIBRADA TAN              | Brgy. Kagawad     |
| HON. NEIL JACOB               | Brgy. Kagawad     |
| HON. MARK ANTHONY L. MAGCAMIT | Brgy. Kagawad     |
| HON. MINDA T. PANGANIBAN      | Brgy. Kagawad     |
| HON. PATERNO P. NARSOLEZ      | Brgy. Kagawad     |
| HON. BERNARDO DINO            | Brgy. Kagawad     |

Ang pagpupulong ay pormal na pinasimulan ng Kgg. Punong Barangay sa isang pagbati sa mga dumalo sa pagpupulong. Namuno sa Panalangin si Kag. Librada Tan, at inawit ang Pambansang Awit sa pamumuno ni Kag. Hon. Minda T. Panganiban.

Ipinabasa ng Punong Barangay ang nagdaang katitikan at tinanong kung may mga puna sa binasang katitikan.

Isa sa mga naging agenda ng pagpupulong ng Sanggunian ay ang tungkol sa BDRRMF ng Barangay para sa taong 2015. Gayun din ang pagbasa ng kalihim para sa mga planong binalangkas sa paghahanda at pamamahala sa panahon ng kalamidad at ang naging pagpupulong ng BDC para sa mga plano nito sa BDRRMC.

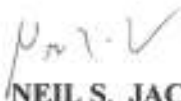
Ipinagbigay alam muna ng Punong Barangay kung magkano ang nakatakdang pondo para sa BDRRMF ng Barangay. Ito ay nagkakahalaga ng P 51,917.60. Gayundin ipinaabot niya sa lahat na ang pondo para 30% Quick Response noong nakaraang 2013 at 2014 ay hindi pa nababawasan sapagkat wala namang mga kalamidad na dumaan o dumarating sa Barangay kaya hindi pa ito naipapalabas. Ang natitirang ito ay muling madadagdag sa BDRRMF para sa taong 2015.

At katulad ng ginawa ng pamunuan ng BDC, masusi ring pinag-aralan ng Sangguniang Barangay ang planong ito para sa panahon ng kalamidad. Inalan ng buong Sanggunian kung nararapat bang gawin o bilhin ang planong ito at kung makakatulong sa mga residente ng Barangay. Bawat plano na inilagay dito ay masusing pinag-aralan at tinalakay ng Barangay Sanggunian. At dahilan sa ang plano ay naibalangkas ng BDRRMC at inadopt ng BDC, ito ay nararapat na paghandaan sakaling dumating ang di inaasahang kalamidad sa Barangay. Makatutulong ng malaki ang mga kagamitang dapat bilhin sa oras ng pangangailangan kapag unos ay dumating, kung kaya't ang planong ito ay pinagtibay ng Sanggunian sa pamamagitan ng mungkahi ni Kon. Hon. Bernardo Dino at pinangalawahan ni Kon. Paterno Narzoles at ng mga dumalo.

Gayun pa man, hiniling ng Punong Barangay na maging palaging handa ang bawat isa sa anumang mga sakuna sa dumarating sa Barangay.

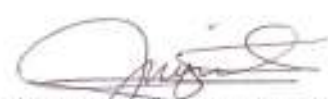
PAGTATAPOS NG PAGPUPULONG, ganap na ika-4 ng hapon. Iminungkahi ni Kag. Hon. Bernardo Dino na ipagpatuloy ang pagpupulong sa susunod na scheduled na meeting, at ito ay pinangalawahan ni Kag. Librada C. Tan, at sinang-ayunan ng lahat. Natapos ang pagpupulong ganap ika-4:00 ng hapon.

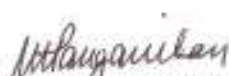
  
**MARIETA M. POSTRADO**  
Brgy. Kagawad

  
**NEIL S. JACOB**  
Brgy. Kagawad

  
**LIBRADA C. TAN**  
Brgy. Kagawad

  
**BERNARDO DINO**  
Brgy. Kagawad

  
**MARK ANTONY L. MAGCAMIT**  
Brgy. Kagawad

  
**MINDA T. PANGANIBAN**  
Brgy. Kagawad

  
**PATERNO P. NARZOLES**  
Brgy. Kagawad

Pinatutunayang Wasto:

Pinatutunayang Ganap na Pinagpasiyahan:

  
**FELY MAY O. MEDINA**  
Barangay Secretary

  
**VICTOR J. LINGON**  
Punong Barangay

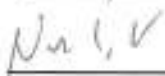


Republic of the Philippines  
Province of Oriental Mindoro  
Municipality of Pinamalayan  
**BARANGAY ZONE IV**

**OFFICE OF THE OF THE SANGGUNIANG BARANGAY**

**LIST OF THE SANGGUNIANG BARANGAY PRESENT DURING THEIR SESSION HELD ON JUNE 05, 2014,  
AT 2:00 IN THE AFTERNOON AT THE BARANGAY HALL.**

X-----X

| <u>NAMES OF BRGY. COUNCIL</u> | <u>DESIGNATION</u> | <u>SIGNATURE</u>                                                                      |
|-------------------------------|--------------------|---------------------------------------------------------------------------------------|
| HON. VICTOR J. LINGON         | Barangay Chairman  |    |
| HON. MARIETA M. POSTRADO      | Barangay Kagawad   |    |
| HON. NEIL S. JACOB            | Barangay Kagawad   |    |
| HON. LIBRADA C. TAN           | Barangay Kagawad   |  |
| HON. BERNARDO R. DINO         | Barangay Kagawad   |  |
| HON. MARK ANTHONY L. MAGCAMIT | Barangay Kagawad   |  |
| HON. MINDA T. PANGANIBAN      | Barangay Kagawad   |  |
| HON. PATERNO P. NARZOLES      | Barangay Kagawad   |  |

**CERTIFICATION**

THIS IS TO CERTIFY that the above-stated attendance is true and correct to the best of my knowledge and ability.

  
**FELY MAY O. MEDINA**  
Barangay Secretary



Republic of the Philippines  
Province of Oriental Mindoro  
Municipality of Pinamalayan  
**BARANGAY ZONE IV**

**OFFICE OF THE BARANGAY DEVELOPMENT COUNCIL**

HALAW SA KATITIKAN NG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY ZONE IV, NA GINANAP NOONG IKA-05 NG HUNYO, 2014, GANAP NA IKA-2:00 NG HAPON SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

|                                 |                                    |
|---------------------------------|------------------------------------|
| <b>VICTOR J. LINGON</b>         | Punong Barangay/ Over all Chairman |
| <b>MARIETA M. POSTRADO</b>      | Brgy. Kagawad / Member             |
| <b>NEIL S. JACOB</b>            | Brgy. Kagawad / Member             |
| <b>LIBRADA C. TAN</b>           | Brgy. Kagawad / Member             |
| <b>BERNARDO R. DINO</b>         | Brgy. Kagawad / Member             |
| <b>MARK ANTHONY L. MAGCAMIT</b> | Brgy. Kagawad / Member             |
| <b>MINDA T. PANGANIBAN</b>      | Brgy. Kagawad / Member             |
| <b>PATERNO P. NARZOLES</b>      | Brgy. Kagawad / Member             |
| <b>LILIBETH N. MANZO</b>        | Brgy. Treasurer/Member             |
| <b>FELY MAY O. MEDINA</b>       | Brgy. Secretary/Member             |
| <b>DANILO I. DAEL</b>           | NGO/ Pres. Senior CitizenMember    |
| <b>JOCELYN M. MONTECALVO</b>    | NGO/Social Member                  |
| <b>GERTRUDES M. CASTILLO</b>    | NGO/Senior Citizen Member          |
| <b>ERONIA L. REANZARES</b>      | Health Worker/member               |
| <b>MARIBETH MAZON</b>           | Teacher/ Member                    |
| <b>VIOLETA LINGON</b>           | WOMEN'S Sector/ Member             |

**KAPASIYAHAN BLG. 14-11-05**

Serye ng Taong 2014

**RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY ZONE IV, PINAMALAYAN, SILANGANG MINDORO, NA ANG BINALANGKAS NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA SA PANAHOON NG KALAMIDAD AY MAIPABOT SA BUMUBUO NG SANGGUNIAN NG BARANGAY NG ZONE IV PARA SA KANILANG KAALAMAN AT AKSIYON.**

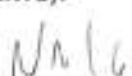
**SAPAGKAT**, kinakailangan ang pagsasanay ng mga kasapi ng Barangay Disaster Risk Reduction Management Council (BDRRMC) upang matukoy ang evacuation center at maihanda ang kinakailangan sa yugto bago dumating ang kalamidad;

**SAPAGKAT**, kailangan ding mapaghandaan ang kinakailangang relief goods sa oras ng kalamidad;

**SAPAGKAT**, kailangang makapaghanda ng ulat sa mga nasira ng kalamidad at makabili ng kagamitan para sa mga nasalanta;

**DAHIL DITO**, sa panukala ni Kag. Marieta Postrado, at member ng BDC, na pinangalawahan ni Brgy. Kag. **NEIL S. JACOB** na gayon din ay BDC Member, at sinang-ayunan ng lahat, ay pinagtibay ang planong binalangkas ng Barangay Disaster Risk Reduction Management Council (BDRRMC).

  
**MARIETA M. POSTRADO**  
Brgy. Kagawad

  
**NEIL S. JACOB**  
Brgy. Kagawad

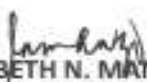
  
**LIBRADA C. TAN**  
Brgy. Kagawad

  
**BERNARDO R. DINO**  
Brgy. Kagawad

**MARK ANTHONY L. MAGCAMIT**  
Brgy. Kagawad

**MINDA T. PANGANIBAN**  
Brgy. Kagawad

  
**PATERNO P. NARZOLES**  
Brgy. Kagawad

  
**LILIBETH N. MANZO**  
Brgy. Treasurer/Member

  
**FELY MAY O. MEDINA**  
Brgy. Secretary/Member

**DANILO I. DAEL**  
NGO/ Pres. Senior CitizenMember

  
**JOCELYN M. MONTECALVO**  
NGO/Social Member

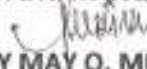
**GERTRUDES M. CASTILLO**  
NGO/Senior CitizenMember

**ERONIA L. REANZARES**  
Health Worker/member

**MARIBETH MAZON**  
Teacher/ Member

**VIOLETA LINGON**  
WOMEN'S Sector/ Member

PINATUNAYANG WASTO:

  
**FELY MAY O. MEDINA**  
Brgy. Secretary/Member

PATOTOO:

  
**VICTOR LINGON**  
Punong Brgy. Over all Chairman



Republika ng Pilipinas  
Lalawigan ng Silangang Mindoro  
Bayan ng Pinamalayan  
**BARANGAY ZONE IV**

**OFFICE OF THE BARANGAY DEVELOPMENT COUNCIL**

KATITIKAN NG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL (BDC) NA GINANAP NOONG IKA-05 NG Hunyo, 2014, GANAP NA IKA-2:00 NG HAPON

**MGA DUMALO:**

|                                 |                                    |
|---------------------------------|------------------------------------|
| <b>VICTOR J. LINGON</b>         | Punong Barangay/ Over all Chairman |
| <b>MARIETA M. POSTRADO</b>      | Brgy. Kagawad / Member             |
| <b>NEIL S. JACOB</b>            | Brgy. Kagawad / Member             |
| <b>LIBRADA C. TAN</b>           | Brgy. Kagawad / Member             |
| <b>BERNARDO R. DINO</b>         | Brgy. Kagawad / Member             |
| <b>MARK ANTHONY L. MAGCAMIT</b> | Brgy. Kagawad / Member             |
| <b>MINDA T. PANGANIBAN</b>      | Brgy. Kagawad / Member             |
| <b>PATERNO P. NARZOLES</b>      | Brgy. Kagawad / Member             |
| <b>LILIBETH N. MANZO</b>        | Brgy. Treasurer/Member             |
| <b>FELY MAY O. MEDINA</b>       | Brgy. Secretary/Member             |
| <b>DANILO I. DAEL</b>           | NGO/ Pres. Senior Citizen Member   |
| <b>JOCELYN M. MONTECALVO</b>    | NGO/Social Member                  |
| <b>GERTRUDES M. CASTILLO</b>    | NGO/Senior Citizen Member          |
| <b>ERONIA L. REANZARES</b>      | Health Worker/member               |
| <b>MARIBETH MAZON</b>           | Teacher/ Member                    |
| <b>VIOLETA LINGON</b>           | WOMEN'S Sector/ Member             |

Binuksan ng Punong Barangay ang pagpupulong. Binati niya ang bumubuo ng BDC at pinamunuan ni Kag. **BERNARDO R. DINO** ang panalangin, sumunod ang Pambansang Awit sa kumpas ni Kag. Librada Tan at ang Martsang Magandang Pinamalayan sa pangunguna ni Kag. **NEIL S. JACOB**

Binasa ng kalihim ang huling katitikan .

Ayon sa Punong Barangay ang mga plano at pamamahala sa paghahanda sa panahon ng kalamidad na kung saan nakasaad dito ang yugto bago dumating and kalamidad, yugto sa kagipitan ng kalamidad, at yugto pagkatapos ng kalamidad.

Tinanong ng Over All Chairman kung ano ang masasabi sa binasang katitikan.

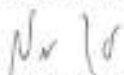
Iminungkahi ni Kag. Niel S. Jacob na magkaroon muli ng additional purchase ng mga supplies na kakailanganin sa panahon ng kalamidad katulad ng aluminium ladder, hard hat , stretcher at portable chainsaw . Ito ay pinangalawahan ni Kag. Librada Tan at sinang-ayunan ng body.

Tinanong ni Kag. Marieta Postrado kung mayroong pondong pagkukunan ng mga bibilhing gamit.

Ayon sa Barangay Treasurer, mayroon budget para sa pinagkasunduang bibilhing mga gamit.

PAGTATAPOS NG PAGPUPULONG, ganap na ika-4 ng hapon. Iminungkahi ni Kag. **PATERNO P. NARZOLES** na ipagpatuloy ang pagpupulong sa susunod na scheduled na meeting, at ito ay pinangalawahan ni Kag. **MARIETA M. POSTRADO**, at sinang-ayunan ng body.

  
**MARIETA M. POSTRADO**  
Brgy. Kagawad

  
**NEIL S. JACOB**  
Brgy. Kagawad

  
**LIBRADA C. TAN**  
Brgy. Kagawad

  
**BERNARDO R. DINO**  
Brgy. Kagawad

**MARK ANTHONY L. MAGCAMIT**  
Brgy. Kagawad

**MINDA T. PANGANIBAN**  
Brgy. Kagawad

  
**PATERNO P. NARZOLES**  
Brgy. Kagawad

**LILIBETH N. MANZO**  
Brgy. Treasurer/Member

  
**FELY MAY O. MEDINA**  
Brgy. Secretary/Member

**DANILO I. DAEL**  
NGO/ Pres. Senior CitizenMember

**JOCELYN M. MONTECALVO**  
NGO/Social Member

**GERTRUDES M. CASTILLO**  
NGO/Senior CitizenMember

**ERONIA L. REANZARES**  
Health Worker/member

**MARIBETH MAZON**  
Teacher/ Member

**VIOLETA LINGON**  
WOMEN'S Sector/ Member

ATTESTED BY:

  
**FELY MAY O. MEDINA**  
Brgy. Secretary

APPROVED:

  
**VICTOR J. LINGON**  
Punong Barangay/Over-all-Chairman



Republika ng Pilipinas  
Lalawigan ng Silangang Mindoro  
Bayan ng Pinamalayan  
**BARANGAY ZONE IV**

**TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE**

HALAW SA KATITIKAN NG PAGPUPULONG NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE NG BARANGAY ZONE IV, PINAMALAYAN, SILANGANG MINDORO, NA GINANAP NOONG IKA-01 NG Hunyo, 2014, GANAP NA IKA-1:00 NG HAPON SA BAHAY PULUNGAN NG BARANGAY.

**MGA DUMALO:**

|                                 |                                    |
|---------------------------------|------------------------------------|
| <b>VICTOR J. LINGON</b>         | Punong Barangay/ Over all Chairman |
| <b>MARIETA M. POSTRADO</b>      | Brgy. Kagawad / Member             |
| <b>NEIL S. JACOB</b>            | Brgy. Kagawad / Member             |
| <b>LIBRADA C. TAN</b>           | Brgy. Kagawad / Member             |
| <b>BERNARDO R. DINO</b>         | Brgy. Kagawad / Member             |
| <b>MARK ANTHONY L. MAGCAMIT</b> | Brgy. Kagawad / Member             |
| <b>MINDA T. PANGANIBAN</b>      | Brgy. Kagawad / Member             |
| <b>PATERNO P. NARZOLES</b>      | Brgy. Kagawad / Member             |
| <b>LILIBETH N. MANZO</b>        | Brgy. Treasurer/Member             |
| <b>FELY MAY O. MEDINA</b>       | Brgy. Secretary/Member             |
| <b>DANILO I. DAEL</b>           | NGO/ Pres. Senior CitizenMember    |
| <b>JOCELYN M. MONTECALVO</b>    | NGO/Social Member                  |
| <b>GERTRUDES M. CASTILLO</b>    | NGO/Senior Citizen Member          |
| <b>ERONIA L. REANZARES</b>      | Health Worker/member               |
| <b>MARIBETH MAZON</b>           | Teacher/ Member                    |
| <b>VIOLETA LINGON</b>           | WOMEN'S Sector/ Member             |

**KAPASIYAHAN BLG. 2014-25**

Serye ng Tanong 2014

**RESOLUSYONG PINAGTIBAY NG BDRRMC NG BARANGAY ZONE IV, PINAMALAYAN, SILANGANG MINDORO ANG BINALANGKAS NA PLANO PARA SA PAMAMAHALA SA TAONG 2015 AY MAIPAABOT SA BUMUBUO NG BARANGAY DEVELOPMENT COUNCIL PARA SA KANILANG KAALAMAN AT AKSYON.**

**SAPAGKAT**, ang pagpupulong ng mga kasapi ng BDRRMC ng Barangay Zone IV ay isinagawa upang maihanda ang mga kailangang proyekto, gawain at programa sa taong 2015;

**SAPAGKAT**, kailangan ito para sa paghahanda ng 2015 Annual Investment Plan ng barangay;

**KUNG KAYA'T DAHIL DITO**, sa panukala ni BDRRMC Member, MARIETA M. POSTRADO na pinangalawahan ni BDRRMC Member, PATERNO P. NARZOLES at buong pagkakaisang sinang-ayunan ng lahat –

**IPINASIYA**, tulad ng dito ay IPINAGPASIYA na ang binalangkas na plano para sa paghahanda at pamamahala sa panahon ng kalamidad ay maipaabot sa bumubuo ng Barangay Development Council.

IPINASIYA PA RIN, tulat ng dito ay IPINAGPASIYA RIN na ang binanlangkas na plano para sa paghahanda at pamamahala sa panahon ng kalamidad ay maipaabot sa bumubuo ng Barangay Development Council.

PINAGPASIYAHANG PANGWAKAS ngayong ika-01 ng Hunyo, 2014, dito sa Barangay Zone IV, Pinamalayan, Silangang Mindoro.

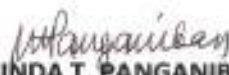
  
**MARIETA M. POSTRADO**  
Brgy. Kagawad

  
**NEIL S. JACOB**  
Brgy. Kagawad

  
**LIBRADA C. TAN**  
Brgy. Kagawad

  
**BERNARDO R. DINO**  
Brgy. Kagawad

  
**MARK ANTHONY L. MAGCAMIT**  
Brgy. Kagawad

  
**MINDA T. PANGANIBAN**  
Brgy. Kagawad

  
**PATERNO P. NARZOLES**  
Brgy. Kagawad

  
**LILIBETH N. MANZO**  
Brgy. Treasurer/Member

  
**FELY MAY O. MEDINA**  
Brgy. Secretary/Member

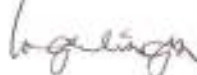
  
**DANILO I. DAEL**  
NGO/ Pres. Senior CitizenMember

**JOCELYN M. MONTECALVO**  
NGO/Social Member

  
**GERTRUDES M. CASTILLO**  
NGO/Senior CitizenMember

  
**ERONIA L. REANZARES**  
Health Worker/member

  
**MARIBETH MAZON**  
Teacher/ Member

  
**VIOLETA LINGON**  
WOMEN'S Sector/ Member

ATTESTED BY:

  
**FELY MAY O. MEDINA**  
Brgy. Secretary

APPROVED:

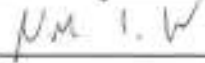
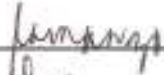
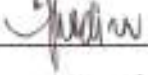
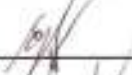
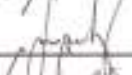
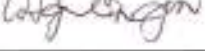
  
**VICTOR J. LINGON**  
Punong Barangay/Over-all-Chairman



Republic of the Philippines  
Province of Oriental Mindoro  
Municipality of Pinamalayan  
**BARANGAY ZONE IV**

**OFFICE OF BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE**

ATTENDANCE OF BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL DURING THEIR REGULAR SESSION HELD THIS 01<sup>TH</sup> DAY OF JUNE 2014, AT THE BARANGAY HALL.

| <u>LIST OF BDRRMC</u>    | <u>DESIGNATION</u>                 | <u>SIGNATURE</u>                                                                      |
|--------------------------|------------------------------------|---------------------------------------------------------------------------------------|
| VICTOR J. LINGON         | Punong Barangay/ Over all Chairman |    |
| MARIETA M. POSTRADO      | Brgy. Kagawad / Member             |    |
| NEIL S. JACOB            | Brgy. Kagawad / Member             |    |
| LIBRADA C. TAN           | Brgy. Kagawad / Member             |    |
| BERNARDO R. DINO         | Brgy. Kagawad / Member             |   |
| MARK ANTHONY L. MAGCAMIT | Brgy. Kagawad / Member             |  |
| MINDA T. PANGANIBAN      | Brgy. Kagawad / Member             |  |
| PATERNO P. NARZOLES      | Brgy. Kagawad / Member             |  |
| LILIBETH N. MANZO        | Brgy. Treasurer/Member             |  |
| FELY MAY O. MEDINA       | Brgy. Secretary/Member             |  |
| DANILO I. DAEL           | NGO/ Pres. Senior CitizenMember    |  |
| JOCELYN M. MONTECALVO    | NGO/Social Member                  |                                                                                       |
| GERTRUDES M. CASTILLO    | NGO/Senior Citizen Member          |  |
| ERONIA L. REANZARES      | Health Worker/member               |  |
| MARIBETH MAZON           | Teacher/ Member                    |  |
| VIOLETA LINGON           | WOMEN'S Sector/ Member             |  |



Republika ng Pilipinas  
Lalawigan ng Silangang Mindoro  
Bayan ng Pinamalayan  
**BARANGAY ZONE IV**

**TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE**

KATITIKAN NG PAGPUPULONG NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE  
NA GINANAP SA BULWAGAN NG TANGGAPAN NG BARANGAY ZONE IV, PINAMALAYAN, SILANGANG  
MINDORO, NOONG IKA-01 NG HUNYO, 2014, GANAP NA IKA-1:00 NG HAPON.

X-----X

**MGA DUMALO:**

|                                 |                                    |
|---------------------------------|------------------------------------|
| <b>VICTOR J. LINGON</b>         | Punong Barangay/ Over all Chairman |
| <b>MARIETA M. POSTRADO</b>      | Brgy. Kagawad / Member             |
| <b>NEIL S. JACOB</b>            | Brgy. Kagawad / Member             |
| <b>LIBRADA C. TAN</b>           | Brgy. Kagawad / Member             |
| <b>BERNARDO R. DINO</b>         | Brgy. Kagawad / Member             |
| <b>MARK ANTHONY L. MAGCAMIT</b> | Brgy. Kagawad / Member             |
| <b>MINDA T. PANGANIBAN</b>      | Brgy. Kagawad / Member             |
| <b>PATERNO P. NARZOLES</b>      | Brgy. Kagawad / Member             |
| <b>LILIBETH N. MANZO</b>        | Brgy. Treasurer/Member             |
| <b>FELY MAY O. MEDINA</b>       | Brgy. Secretary/Member             |
| <b>DANILO I. DAEL</b>           | NGO/ Pres. Senior CitizenMember    |
| <b>JOCELYN M. MONTECALVO</b>    | NGO/Social Member                  |
| <b>GERTRUDES M. CASTILLO</b>    | NGO/Senior Citizen Member          |
| <b>ERONIA L. REANZARES</b>      | Health Worker/member               |
| <b>MARIBETH MAZON</b>           | Teacher/ Member                    |
| <b>VIOLETA LINGON</b>           | WOMEN'S Sector/ Member             |

Binuksan ang pagpupulong ng Punong Barangay, VICTOR J. LINGON sa isang pagbati at pagwelcome sa mga dumalo sa pagpupulong. Namuno sa Panalangin si Kag. Librada Tan, at inawit ang Pambansang Awit sa pamumuno ni Kag. MARIETA M. POSTRADO.

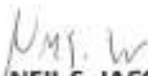
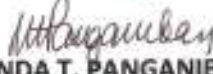
Tinalakay ng Punong Barangay ang tamang paglalaan ng pondo at paggastos nito sa panahon ng kalamidad.

Sinabi ni Kag. MARK ANTHONY L. MAGCAMIT na maglaan ng gastusin para sa Trainings and Seminar para kung sakaling dumating ang di inaasagang kalamidad, ang mga mamamayan ay nakahanda na;

Ayon naman kay Kag. MINDA T. PANGANIBAN , bilhin ang mga gamit na kailangan sa panahon ng kalamidad, tulad ng aluminium ladder, hard hat , stretcher at portable chainsaw at mga kailangan pang mga gamit na inaakala nating makakatulong sa oras ng kalamidad;

Iminungkahi ni Kag. NEIL S. JACOB na gawan na ng Resolusyon ang tungkol sa mga nabanggit na gamit para mabili na ang mga gamit na nabanggit.

NILAGDAAN NGAYONG IKA-01 ng Hunyo, 2014, dito sa Barangay Zone IV, Pinamalayan, Silangang Mindoro.

|                                                                                                                                                        |                                                                                                                                               |                                                                                                                                                    |                                                                                                                                 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|
| <br><b>MARIETA M. POSTRADO</b><br>Brgy. Kagawad                       | <br><b>NEIL S. JACOB</b><br>Brgy. Kagawad                    | <br><b>LIBRADA C. TAN</b><br>Brgy. Kagawad                        | <br><b>BERNARDO R. DINO</b><br>Brgy. Kagawad |
| <br><b>MARK ANTHONY L. MAGCAMIT</b><br>Brgy. Kagawad                  | <br><b>MINDA T. PANGANIBAN</b><br>Brgy. Kagawad              | <br><b>PATERNO P. NARZOLES</b><br>Brgy. Kagawad                 |                                                                                                                                 |
| <br><b>LILIBETH N. MANZO</b><br>Brgy. Treasurer/Member                | <br><b>FELY MAY O. MEDINA</b><br>Brgy. Secretary/Member      | <br><b>DANILO J. DAEL</b><br>NGO/ Pres. Senior CitizenMember    |                                                                                                                                 |
| <b>JOCELYN M. MONTECALVO</b><br>NGO/Social Member                                                                                                      | <br><b>GERTRUDES M. CASTILLO</b><br>NGO/Senior CitizenMember | <br><b>ERONIA L. REANZARES</b><br>Health Worker/member          |                                                                                                                                 |
| <br><b>MARIBETH MAZON</b><br>Teacher/ Member                        | <br><b>VIOLETA LINGON</b><br>WOMEN'S Sector/ Member       |                                                                                                                                                    |                                                                                                                                 |
| ATTESTED BY:<br><br><b>FELY MAY O. MEDINA</b><br>Barangay Secretary |                                                                                                                                               | APPROVED:<br><br><b>VICTOR J. LINGON</b><br>Barangay Chairman |                                                                                                                                 |

# ANNUAL INVESTMENT PLAN 2015



OF

# BARANGAY ZONE IV

PINAMALAYAN, ORIENTAL MINDORO

**MUNICIPALITY OF PINAMALAYAN**  
Annual Investment Plan (AIP) 2015

Department /Office: **BARANGAY ZONE IV**

SECTOR: \_\_\_\_\_

| AIP<br>REFERENCE<br>CODE                          | PROGRAM/PROJECT ACTIVITY                                  | IMPLEMENTING<br>OFFICE/<br>DEPARTMENT | SCHEDULE<br>IMPLEMENTATION |                    | EXPECTED OUTPUTS<br><br>Performance Indicator             | TARGETS  | FUNDING<br>SOURCE   | AMOUNT ( in thousand pesos) |                                                 |                   |            |
|---------------------------------------------------|-----------------------------------------------------------|---------------------------------------|----------------------------|--------------------|-----------------------------------------------------------|----------|---------------------|-----------------------------|-------------------------------------------------|-------------------|------------|
|                                                   |                                                           |                                       | Starting<br>Date           | Completion<br>Date |                                                           |          |                     | Personal<br>Services (PS)   | Maintenance<br>& Other<br>Operating<br>Expenses | CAPITAL<br>OUTLAY | TOTAL      |
| (1)                                               | (2)                                                       | (3)                                   | (4)                        | (5)                | (6)                                                       | (7)      | (8)                 | (9)                         | (10)                                            | (11)              | (12)       |
| <b>GENERAL PUBLIC SERVICES</b>                    |                                                           |                                       |                            |                    |                                                           |          |                     |                             |                                                 |                   |            |
| <b>BARANGAY GOVERNANCE PROGRAM/SERVICES</b>       |                                                           |                                       |                            |                    |                                                           |          |                     |                             |                                                 |                   |            |
| 1000-1-1                                          | Honorarium of PB                                          | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Honorarium of PB                                          | 1        | GF                  | 57,732.00                   |                                                 |                   | 57,732.00  |
| 1000-1-1                                          | Honorarium of 7 Kagawad                                   | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Hon. of 7 Kagawad                                         | 7        | GF                  | 242,340.00                  |                                                 |                   | 242,340.00 |
| 1000-1-1                                          | Honorarium of Brgy. Sec                                   | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Hon. of Brgy. Sec                                         | 1        | GF                  | 34,620.00                   |                                                 |                   | 34,620.00  |
| 1000-1-1                                          | Honorarium of Brgy. Treas.                                | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Hon. of Brgy. Treas.                                      | 1        | GF                  | 34,620.00                   |                                                 |                   | 34,620.00  |
| 1000-1-1                                          | Honorarium of SK Chairman                                 | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Hon. of SK Chairman                                       | 1        | GF                  | 34,620.00                   |                                                 |                   | 34,620.00  |
| 1000-1-2                                          | Cash Gifts                                                | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Cash Gifts                                                | 11       | GF                  | 55,000.00                   |                                                 |                   | 55,000.00  |
| 1000-1-3                                          | Philhealth Insurance                                      | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Philhealth Insurance Paid                                 | 11       | GF                  | 13,860.00                   |                                                 |                   | 13,860.00  |
| 1000-1-4                                          | Year End Bonus                                            | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Year End Bonus Paid                                       | 11       | FFS                 | 33,664.00                   |                                                 |                   | 33,664.00  |
| <b>MAINTENANCE &amp; OTHER OPERATING EXPENSES</b> |                                                           |                                       |                            |                    |                                                           |          |                     |                             |                                                 |                   |            |
| 1000-1-5                                          | Travelling Expenses                                       | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Official Travel Made                                      | 100%     | GF                  |                             | 14,000.00                                       |                   | 14,000.00  |
| 1000-1-6                                          | Training & Seminars                                       | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Training & seminar Attended                               | 11       | GF                  |                             | 76,000.00                                       |                   | 76,000.00  |
| 1000-1-7                                          | Water Expense                                             | BARANGAY                              | Jan. 2015                  | Dec. 2015          | No. Of Bills Paid                                         | 12mos    | GF                  |                             | 2,400.00                                        |                   | 2,400.00   |
| 1000-1-8                                          | Electricity Expense                                       | BARANGAY                              | Jan. 2015                  | Dec. 2015          | No. Of Bills Paid                                         | 12mos    | GF                  |                             | 7,749.00                                        |                   | 7,749.00   |
| 1000-1-9                                          | Telephone Expense - Landline                              | BARANGAY                              | Jan. 2015                  | Dec. 2015          | No. Of Bills Paid                                         | 12mos    | GF                  |                             | 4,851.00                                        |                   | 4,851.00   |
| 1000-1-11                                         | Office Supplies                                           | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Office Supplies Purchased                                 | 4        | GF                  |                             | 6,161.00                                        |                   | 6,161.00   |
| 1000-1-12                                         | Lakbay Aral                                               | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Lakbay Aral participated                                  | 11       | FFS                 |                             | 60,000.00                                       |                   | 60,000.00  |
| 1000-1-13                                         | Gas, Fuel & Oil Of Multicab                               | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Gas, Fuel & Oil                                           | 100%     | FFS                 |                             | 5,000.00                                        |                   | 5,000.00   |
| 1000-1-14                                         | Maintenance of multicab                                   | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Multicab Maintained                                       | 100%     | GF                  |                             | 4,000.00                                        |                   | 4,000.00   |
| 1000-1-15                                         | Annual Dues                                               | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Annual Dues paid                                          | 100%     | GF                  |                             | 5,000.00                                        |                   | 5,000.00   |
| 1000-1-16                                         | 2% Discretionary Fund                                     | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Discretionary Funded                                      | 100%     | GF                  |                             | 552.31                                          |                   | 552.31     |
| 1000-1-17                                         | Registration of Multicab                                  | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Multicab Registered                                       | 100%     | GF                  |                             | 20,000.00                                       |                   | 20,000.00  |
| 1000-1-18                                         | Medical Benefits                                          | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Medical Benefits Paid                                     | 100%     | GF                  |                             | 15,000.00                                       |                   | 15,000.00  |
| 1000-1-19                                         | Fedility Bond                                             | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Fedility bond paid                                        | PB&BT    | GF                  |                             | 4,500.00                                        |                   | 4,500.00   |
| 1000-1-20                                         | Load Allowance                                            | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Load Allowance Acquired                                   | PB&BT&BS | FFS                 |                             | 10,800.00                                       |                   | 10,800.00  |
| 1000-1-21                                         | Subscription of Internet                                  | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Subscription paid                                         | 100%     | GF                  |                             | 14,000.00                                       |                   | 14,000.00  |
| 1000-1-22                                         | Other Expenses                                            | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Other Expenses Paid                                       | 100%     | GF                  |                             | 5,000.00                                        |                   | 5,000.00   |
| <b>SOCIAL SERVICES</b>                            |                                                           |                                       |                            |                    |                                                           |          |                     |                             |                                                 |                   |            |
| 3000-400-3-1                                      | Purchased of Lot for Construction of<br>Evacuation Center | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Lot Purchased for<br>Construction of Evacuation<br>center | 200sq.m  | 20% DF<br>Brgy.     |                             |                                                 | 120,000.00        | 120,000.00 |
|                                                   |                                                           |                                       |                            |                    |                                                           |          | 20% DF<br>Municipal |                             |                                                 | 200,000.00        | 200,000.00 |

**MUNICIPALITY OF PINAMALAYAN**  
Annual Investment Plan (AIP) 2015

Department /Office: **BARANGAY ZONE IV**

SECTOR: \_\_\_\_\_

| AIP<br>REFERENCE<br>CODE                                                                                     | PROGRAM/PROJECT ACTIVITY                                                 | IMPLEMENTING<br>OFFICE/<br>DEPARTMENT | SCHEDULE<br>IMPLEMENTATION |                    | EXPECTED OUTPUTS<br><br>Performance Indicator | TARGETS           | FUNDING<br>SOURCE | AMOUNT ( in thousand pesos) |                                                           |                   |           |
|--------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|---------------------------------------|----------------------------|--------------------|-----------------------------------------------|-------------------|-------------------|-----------------------------|-----------------------------------------------------------|-------------------|-----------|
|                                                                                                              |                                                                          |                                       | Starting<br>Date           | Completion<br>Date |                                               |                   |                   | Personal<br>Services (PS)   | Maintenance<br>& Other<br>Operating<br>Expenses<br>(MOOE) | CAPITAL<br>OUTLAY | TOTAL     |
| 3000-400-3-1                                                                                                 | Purchase of Medicines                                                    | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Medicines Purchased                           | 100%              | GF                |                             | 5,000.00                                                  |                   | 5,000.00  |
| <b>GAD PROGRAM &amp; SERVICES (5% GAD)</b>                                                                   |                                                                          |                                       |                            |                    |                                               |                   |                   |                             |                                                           |                   |           |
| <b>GENERAL PUBLIC SERVICES</b>                                                                               |                                                                          |                                       |                            |                    |                                               |                   |                   |                             |                                                           |                   |           |
| 1000-B-2                                                                                                     | Social Enhancement to Women's Sector<br>Women's Livelihood Trainings     | BARANGAY                              | Jan. 2015                  | Oct. 2015          | Women's Training<br>Conducted                 | All Women         | GAD 5%            |                             | 20,639.00                                                 |                   | 20,639.00 |
| <b>SOCIAL SERVICES</b>                                                                                       |                                                                          |                                       |                            |                    |                                               |                   |                   |                             |                                                           |                   |           |
| 3000-400-3-1                                                                                                 | Purchase of Medicines                                                    | BARANGAY                              | Jun. 2015                  | Dec. 2015          | Senior Citizen's Medicine<br>Purchased        | First Aid<br>Med. | GAD 5%            |                             | 20,639.00                                                 |                   | 20,639.00 |
| <b>HEALTH</b>                                                                                                |                                                                          |                                       |                            |                    |                                               |                   |                   |                             |                                                           |                   |           |
|                                                                                                              | Feeding Program for Day Care Pupils                                      | BARANGAY                              | Jun. 2015                  | Dec. 2015          | Day Care Pupils Fed                           | DCC Pupils        | GAD 5%            |                             | 20,639.00                                                 |                   | 20,639.00 |
| <b>CONTINGENCY PROGRAM/PROJECT (5% GF) (BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE OR BDRRMC)</b> |                                                                          |                                       |                            |                    |                                               |                   |                   |                             |                                                           |                   |           |
| <b>PRE-DISASTER PREPAREDNESS ACTIVITIES</b>                                                                  |                                                                          |                                       |                            |                    |                                               |                   |                   |                             |                                                           |                   |           |
| 1000-9-1                                                                                                     | Training & Seminar of BDRRMC<br>Member                                   | BARANGAY                              | Jan. 2015                  | Apr. 2015          | BDRRMC Trainings<br>Conducted                 | 1                 | 5% BDRRMF         |                             | 10,000.00                                                 |                   | 10,000.00 |
| 3000-500-1-1                                                                                                 | Purchased of Aluminum Ladder, Hard<br>Hat, Stretcher & Portable Chainsaw | BARANGAY                              | Jan. 2015                  | Jun. 2015          | Rescue Equipment Procured                     | 1                 | 5% BDRRMF         |                             |                                                           | 33,342.00         | 33,342.00 |
| <b>PREPAREDNESS ACTIVITIES</b>                                                                               |                                                                          |                                       |                            |                    |                                               |                   |                   |                             |                                                           |                   |           |
| 3000-400-6-1                                                                                                 | Purchase of Relief Goods & Medicines                                     | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Relief Goods & Med.<br>Purchased              | As Needed         | 5% BDRRMF         |                             |                                                           |                   |           |
| <b>POST DISASTER PREPAREDNESS ACTIVITIES</b>                                                                 |                                                                          |                                       |                            |                    |                                               |                   |                   |                             |                                                           |                   |           |
| 3000-400-6-1                                                                                                 | Purchase of Relief Goods & Medicines                                     | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Relief Goods & Med.<br>Purchased              | As Needed         | 5% BDRRMF         |                             | 18,576.00                                                 |                   | 18,576.00 |

**MUNICIPALITY OF PINAMALAYAN**  
Annual Investment Plan (AIP) 2015

Department /Office: **BARANGAY ZONE IV**

SECTOR:

| SECTOR:                                                      |                                                |                                       |                            |                 |                                                 |                                           |                   |                             |                           |                                                 |                   |
|--------------------------------------------------------------|------------------------------------------------|---------------------------------------|----------------------------|-----------------|-------------------------------------------------|-------------------------------------------|-------------------|-----------------------------|---------------------------|-------------------------------------------------|-------------------|
| AIP<br>REFERENCE<br>CODE                                     | PROGRAM/PROJECT ACTIVITY                       | IMPLEMENTING<br>OFFICE/<br>DEPARTMENT | SCHEDULE<br>IMPLEMENTATION |                 | EXPECTED OUTPUTS                                | TARGETS                                   | FUNDING<br>SOURCE | AMOUNT ( in thousand pesos) |                           |                                                 |                   |
|                                                              |                                                |                                       | Starting Date              | Completion Date |                                                 |                                           |                   | Performance Indicator       | Personal<br>Services (PS) | Maintenance<br>& Other<br>Operating<br>Expenses | CAPITAL<br>OUTLAY |
| (1)                                                          | (2)                                            | (3)                                   | (4)                        | (5)             | (6)                                             | (7)                                       | (8)               | (9)                         | (10)                      | (11)                                            | (12)              |
| PEACE & ORDER SERVICES                                       |                                                |                                       |                            |                 |                                                 |                                           |                   |                             |                           |                                                 |                   |
| 1000-2-1                                                     | Honorarium of Brgy Tanod Chief<br>(863x12)     | BARANGAY                              | Jan. 2015                  | Dec. 2015       | Honorarium of Brgy Tanod<br>Paid                | 1                                         | GF                | 10,356.00                   |                           |                                                 | 10,356.00         |
| 1000-2-1                                                     | Honorarium of Brgy Tanod Member<br>(745x12)    | BARANGAY                              | Jan. 2015                  | Dec. 2015       | Honorarium of Brgy Tanod<br>Member Paid         | 4                                         | GF                | 35,760.00                   |                           |                                                 | 35,760.00         |
| 1000-2-1                                                     | Honorarium of Brgy Justices                    | BARANGAY                              | Jan. 2015                  | Dec. 2015       | Honorarium of Brgy Justices<br>Paid             | 9                                         | GF                | 14,040.00                   |                           |                                                 | 14,040.00         |
|                                                              | Maintenance of Peace & Order Tanod<br>Supplies | BARANGAY                              | Jan. 2015                  | Dec. 2015       | Peace & Order Supplies &<br>Equipment Purchased | all                                       | GF                |                             | 3,974.00                  |                                                 | 3,974.00          |
| PREPAREDNESS ACTIVITIES                                      |                                                |                                       |                            |                 |                                                 |                                           |                   |                             |                           |                                                 |                   |
| EDUCATION & MANPOWER DEVELOPMENT DAY CARE PROGRAM & SERVICES |                                                |                                       |                            |                 |                                                 |                                           |                   |                             |                           |                                                 |                   |
| 3000-100-1                                                   | Honorarium of Day Care Worker                  | BARANGAY                              | Jan. 2015                  | Dec. 2015       | Honorarium of Day Care<br>Worker Paid           | 1                                         | GF                | 11,640.00                   |                           |                                                 | 11,640.00         |
| HEALTH PROGRAM SERVICES                                      |                                                |                                       |                            |                 |                                                 |                                           |                   |                             |                           |                                                 |                   |
| 3000-100-1                                                   | Honorarium of Brgy. Health Worker              | BARANGAY                              | Jan. 2015                  | Dec. 2015       | Honorarium of Brgy. Health<br>Worker Paid       | 3                                         | GF                | 28,236.00                   |                           |                                                 | 28,236.00         |
| SANGGUNIANG KABATAAN PROGRAM/SERVICES                        |                                                |                                       |                            |                 |                                                 |                                           |                   |                             |                           |                                                 |                   |
| GENERAL PUBLIC SERVICES                                      |                                                |                                       |                            |                 |                                                 |                                           |                   |                             |                           |                                                 |                   |
| 1000-3-1                                                     | CAPABILITY BUILDING                            |                                       |                            |                 |                                                 |                                           |                   |                             |                           |                                                 |                   |
|                                                              | Trainings & Seminar                            | BARANGAY Sk<br>Government             | Jan. 2015                  | Dec. 2015       | Training & Seminar<br>Conducted                 | 8                                         | 10% SK            |                             |                           |                                                 |                   |
|                                                              | Travelling Expenses                            | BARANGAY Sk<br>Government             | Jan. 2015                  | Dec. 2015       | Official Travel Made                            |                                           | 10% SK            |                             | 12,383.00                 |                                                 | 12,383.00         |
| 1000-3-2                                                     | VALUE FORMATION                                |                                       |                            |                 |                                                 |                                           |                   |                             |                           |                                                 |                   |
|                                                              | A. PDEA Seminar                                | BARANGAY Sk<br>Government             | Jan. 2015                  | Dec. 2015       | Skills Development Activity<br>Conducted        | 2                                         | 10% SK            |                             |                           |                                                 |                   |
|                                                              | B. Talent & Skills Development                 |                                       |                            |                 |                                                 |                                           |                   |                             | 12,383.00                 |                                                 | 12,383.00         |
| SOCIO CULTURAL & SPORTS DEVELOPMENT                          |                                                |                                       |                            |                 |                                                 |                                           |                   |                             |                           |                                                 |                   |
| 1000-100-2-1                                                 | Sports Development Activity                    | BARANGAY Sk<br>Government             | Mar. 2015                  | Dec. 2015       | Sports & Recreational<br>Activity Conducted     | 3                                         | 10% sk            |                             | 20,000.00                 |                                                 | 20,000.00         |
| 1000-100-2-1                                                 | Sports Equipment                               | BARANGAY Sk<br>Government             | Mar. 2015                  | Dec. 2015       | Sports Equipment Purchased                      | Basketball,<br>Volleyball, Ba<br>dminton, | 10% sk            |                             |                           | 15,000.00                                       | 15,000.00         |
| 1000-3-7                                                     | Linggo ng Kabataan                             | BARANGAY Sk                           | Oct. 2015                  | Dec. 2015       | Linggo ng Kabataan                              | 1                                         | 10% SK            |                             | 5,000.00                  |                                                 | 5,000.00          |

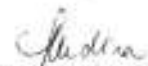
**MUNICIPALITY OF PINAMALAYAN**  
Annual Investment Plan (AIP) 2015

Department /Office: **BARANGAY ZONE IV**

SECTOR:

| AIP<br>REFERENCE<br>CODE                           | PROGRAM/PROJECT ACTIVITY              | IMPLEMENTING<br>OFFICE/<br>DEPARTMENT | SCHEDULE<br>IMPLEMENTATION |                 | EXPECTED OUTPUTS<br><br>Performance Indicator | TARGETS                                                                             | FUNDING<br>SOURCE | AMOUNT ( in thousand pesos) |                                     |                   |            |
|----------------------------------------------------|---------------------------------------|---------------------------------------|----------------------------|-----------------|-----------------------------------------------|-------------------------------------------------------------------------------------|-------------------|-----------------------------|-------------------------------------|-------------------|------------|
|                                                    |                                       |                                       | Starting Date              | Completion Date |                                               |                                                                                     |                   | Personal<br>Services (PS)   | Maintenance<br>& Other<br>Operating | CAPITAL<br>OUTLAY | TOTAL      |
| (1)                                                | (2)                                   | (3)                                   | (4)                        | (5)             | (6)                                           | (7)                                                                                 | (8)               | (9)                         | (10)                                | (11)              | (12)       |
| <b>OTHER YOUTH DEVELOPMENT PROGRAMS</b>            |                                       |                                       |                            |                 |                                               |                                                                                     |                   |                             |                                     |                   |            |
| 3000-400-1-1                                       | Livelihood (TESDA Training & Seminar) | BARANGAY Sk Government                | Apr. 2015                  | Dec. 2015       | TESDA Trainings & Seminar Conducted           | Cooking, Electronics, bartending, gadget, repairs, catering, welding & Baking, etc. | 10% SK            |                             | 12,383.52                           |                   | 12,383.52  |
| <b>OTHER YOUTH DEVELOPMENT PROGRAMS</b>            |                                       |                                       |                            |                 |                                               |                                                                                     |                   |                             |                                     |                   |            |
|                                                    | Purchased of Office Supplies          | BARANGAY Sk Government                | Jan. 2015                  | Dec. 2015       | Office Supplies Purchased                     | Bond Paper, Comp. Ink, Ballpens, Pencils, Folders, Clips                            | 10% SK            |                             | 7,108.84                            |                   | 7,108.84   |
| 1000-3-5                                           | Annual Dues                           | BARANGAY Sk Government                | Jan. 2015                  | Dec. 2015       | Annual Dues Paid                              |                                                                                     | 10% SK            |                             | 2,195.28                            |                   | 2,195.28   |
| 3000-200-2-1                                       | Vegetation Control                    | BARANGAY Sk Government                | Apr. 2015                  | Sept. 2015      | Cleanliness Maintained                        | 7 Blocks                                                                            | 10% SK            |                             | 12,383.52                           |                   | 12,383.52  |
| 1000-3-4                                           | Purchased of Laptop                   | BARANGAY Sk Government                | Jan. 2015                  | Dec. 2015       | Laptop Purchased                              |                                                                                     | 10% SK            |                             |                                     | 15,000.00         | 15,000.00  |
|                                                    | Other Expense                         | BARANGAY Sk Government                | Jan. 2015                  | Dec. 2015       | Sk Election Conducted                         | 1                                                                                   |                   |                             | 10,000.00                           |                   | 10,000.00  |
| <b>INFRASTRUCTURE PROJECT/DEVELOPMENT PROJECTS</b> |                                       |                                       |                            |                 |                                               |                                                                                     |                   |                             |                                     |                   |            |
|                                                    | Covering of Canal along Burgos St.    | BARANGAY                              | Jan. 2015                  | Dec. 2015       | Covering Constructed                          |                                                                                     | DF 20%            |                             |                                     | 109,670.40        | 109,670.40 |
|                                                    |                                       |                                       |                            |                 |                                               |                                                                                     |                   |                             |                                     |                   |            |
|                                                    |                                       |                                       |                            |                 |                                               |                                                                                     |                   |                             |                                     |                   |            |
|                                                    |                                       |                                       |                            |                 |                                               |                                                                                     |                   |                             |                                     |                   |            |

Prepared by:

  
**FELY MAY O. MEDINA**  
Barangay Secretary

  
**MINDA T. BANGANIBAN**  
Committee on Appropriation

Approved By:

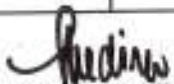
  
**VICTOR J. LIGON**  
Barangay Chairman

**MUNICIPALITY OF PINAMALAYAN**  
Annual Investment Plan (AIP) 2015

Department /Office: **BARANGAY ZONE IV**

SECTOR:

| AIP<br>REFERENCE<br>CODE                           | PROGRAM/PROJECT ACTIVITY               | IMPLEMENTING<br>OFFICE/<br>DEPARTMENT | SCHEDULE<br>IMPLEMENTATION |                    | EXPECTED OUTPUTS<br><br>Performance Indicator | TARGETS  | FUNDING<br>SOURCE | AMOUNT ( in thousand pesos)  |                                     |                   |            |
|----------------------------------------------------|----------------------------------------|---------------------------------------|----------------------------|--------------------|-----------------------------------------------|----------|-------------------|------------------------------|-------------------------------------|-------------------|------------|
|                                                    |                                        |                                       | Starting<br>Date           | Completion<br>Date |                                               |          |                   | Personal<br>Services<br>(PS) | Maintenance<br>& Other<br>Operating | CAPITAL<br>OUTLAY | TOTAL      |
| (1)                                                | (2)                                    | (3)                                   | (4)                        | (5)                | (6)                                           | (7)      | (8)               | (9)                          | (10)                                | (11)              | (12)       |
| <b>PROPERTY, PLANT &amp; EQUIPMENT</b>             |                                        |                                       |                            |                    |                                               |          |                   |                              |                                     |                   |            |
| 3000-500-3-2                                       | Projector                              | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Brgy. Projector Purchased                     | 1        | FFS               |                              |                                     | 45,000.00         | 45,000.00  |
| 3000-500-3-2                                       | Laptop                                 | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Laptop Purchased                              | 1        | FFS               |                              |                                     | 50,000.00         | 50,000.00  |
| 3000-500-3-2                                       | Bulletin Board                         | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Bulletin Board Purchased                      | 1        | FFS               |                              |                                     | 10,000.00         | 10,000.00  |
| 3000-500-3-2                                       | Zerox Machine                          | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Zerox Machine Purchased                       | 1        | FFS               |                              |                                     | 70,000.00         | 70,000.00  |
| <b>INFRASTRUCTURE PROJECT/DEVELOPMENT PROJECTS</b> |                                        |                                       |                            |                    |                                               |          |                   |                              |                                     |                   |            |
|                                                    | Acquisition of Lot                     | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Lot Acquired                                  | 200 sq.m | FFS               |                              |                                     | 100,000.00        | 100,000.00 |
|                                                    | Construction of Evacuation             | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Evacuation Center                             |          | FFS               |                              |                                     | 500,000.00        | 500,000.00 |
|                                                    | Construction of New Open Canal         | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Open Canal Constructed                        |          | FFS               |                              |                                     | 100,000.00        | 100,000.00 |
|                                                    | Coverd Pathwalk Along Del pilar St.    | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Pathwalk Covered                              |          | FFS               |                              |                                     | 200,000.00        | 200,000.00 |
|                                                    | Installation of Water Hydrant          | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Water Hydrant Installed                       |          | FFS               |                              |                                     | 100,000.00        | 100,000.00 |
|                                                    | Concreting of Quezon St. Ext.          | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Concreting Constructed                        |          | FFS               |                              |                                     | 100,000.00        | 100,000.00 |
|                                                    | Shoulderings Of Alvares St.            | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Shoulderings Constructed                      |          | FFS               |                              |                                     | 100,000.00        | 100,000.00 |
|                                                    | Repair and Deselting of Drainage Canal | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Deselting of Drainage Canal Maintained        |          | FFS               |                              |                                     | 50,000.00         | 50,000.00  |

  
**FELY MAY O. MEDINA**  
Barangay Secretary

  
**MINDA T. PANGANIBAN**  
Committee on Appropriation

  
**VICTOR P. LINGON**  
Barangay Chairman

**MUNICIPAL GOVERNMENT OF PINAMALAYAN**  
**BARANGAY DEVELOPMENT INVESTMENT PROGRAM (BDIP) 2015-2017**

DEPARTMENT/OFFICE: BARANGAY ZONE IV

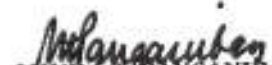
SECTOR: \_\_\_\_\_

DEPARTMENT/OFFICE: BARANGAY ZONA IV

| PROGRAM/PROJECT ACTIVITY<br>DESCRIPTION        | IMPLEMENTING<br>OFFICE/<br>DEPARTMENT |            | EXPECTED OUTPUTS                 |                             |                | FUNDIN<br>G<br>SOURCE | SCHEDULE OF IMPLEMENTATION/COST (000) |            |            |              |
|------------------------------------------------|---------------------------------------|------------|----------------------------------|-----------------------------|----------------|-----------------------|---------------------------------------|------------|------------|--------------|
|                                                | Lead                                  | Support    | 2015                             | 2016                        | 2017           |                       | 2015                                  | 2016       | 2017       | TOTAL COST   |
|                                                |                                       |            |                                  |                             |                |                       |                                       |            |            |              |
| (1)                                            | (2)                                   | (3)        | (4)                              | (5)                         | (6)            | (7)                   | (8)                                   | (9)        | (10)       | (11)         |
| Acquisition of Lot                             | BARANGAY                              | Municipal  | Lot Acquired                     |                             |                | 20% DF                | 1,200,000.00                          |            |            | 1,200,000.00 |
| Construction of Evacuation Center              | BARANGAY                              |            | Evacuation Center<br>Constructed |                             |                | 20% DF                | 500,000.00                            |            |            | 500,000.00   |
| Construction of New Open Canal<br>along Burgos | BARANGAY                              |            | Open Canal Constructed           |                             |                | FFS                   | 100,000.00                            |            |            | 100,000.00   |
| Improvement/Repair of Del Pilar St.            | BARANGAY                              |            |                                  | Improvement of<br>Mun. Road |                | FFS                   |                                       | 300,000.00 |            | 300,000.00   |
| Coverd Pathwalk Along Del pilar St.            | BARANGAY                              | Provincial |                                  |                             | Pathway Coverd | FFS                   |                                       |            | 500,000.00 | 500,000.00   |
| Installation of Water Hydrant                  | BARANGAY                              | BFP        | Water Hydrant Installed          |                             |                | FFS                   | 300,000.00                            |            |            | 300,000.00   |
| Concreting of Quezon St. Ext.                  | BARANGAY                              | Provincial | Concreting Constructed           |                             |                | FFS                   | 150,000.00                            |            |            | 150,000.00   |
| Shoulderings Of Alvares St.                    | BARANGAY                              | Provincial | Shouldering<br>Constructed       |                             |                | FFS                   | 200,000.00                            |            |            | 200,000.00   |
| Repair and Deselting of Drainage<br>Canal      | BARANGAY                              |            | Drainage Canal<br>Maintained     |                             |                | FFS                   | 100,000.00                            |            |            | 100,000.00   |
| Projector                                      | BARANGAY                              |            |                                  | Projector Procured          |                | FFS                   |                                       | 50,000.00  |            | 50,000.00    |
| Laptop                                         | BARANGAY                              |            | Laptop Purchased                 |                             |                | FFS                   | 50,000.00                             |            |            | 50,000.00    |
| Zerox Machine                                  | BARANGAY                              |            |                                  | Zerox Machine<br>Procured   |                | FFS                   |                                       | 70,000.00  |            | 70,000.00    |
| Bulletin Board                                 | BARANGAY                              |            | Bulletin Board Purchase          |                             |                | FFS                   | 10,000.00                             |            |            | 10,000.00    |
|                                                |                                       |            |                                  |                             |                |                       |                                       |            |            |              |

Prepared By:

  
**FELY MAY O. MEDINA**  
 Barangay Secretary

  
**MINDA T. PANGANIBAN**  
 Committee On Appropriation

Approved By:

  
**VICTOR L. LINGON**  
 Barangay Chairman

## MEDIUM TERM FRAMEWORK PLAN (2014-2016)

DEPARTMENT/OFFICE: BARANGAY ZONE IV

SECTOR: \_\_\_\_\_

| Sectoral Goals | Development Thrusts | Objectives                                   | Desired Outcome/Performance Indicator                 | Required Policies/Legislation | Priority Program/Projects             |
|----------------|---------------------|----------------------------------------------|-------------------------------------------------------|-------------------------------|---------------------------------------|
|                |                     | To have own lot for Barangay                 | Lot acquired to serve people                          | Impose New Resolution         | Acquisition of Lot                    |
|                |                     | To Construct New Evacuation Center           | To cater residents in times of trouble                | Impose New Resolution         | Construction of Evacuation Center     |
|                |                     | To avoid Flood                               | For benefits of the residents                         | Impose New Resolution         | Construction of Open Canal            |
|                |                     | To maintain strong road                      | For benefits of the residents                         | Impose New Resolution         | Repair of Del Pilar St.               |
|                |                     | To install Covered Path walk                 | Become path walk of Pilot Students and residents      | Impose New Resolution         | Covered Path walk along Del Pilar St. |
|                |                     | To maintain strong road                      | For benefits of the residents                         | Impose New Resolution         | Concreting of Quezon St., Ext         |
|                |                     | To maintain strong road                      | For benefits of the residents                         | Impose New Resolution         | Shoulderings of Alvares St.           |
|                |                     | To have knowledge on BDRRM                   | Conduct BDRRM for broad knowledge on helping evacuees | Impose New Resolution         | Women's Trainings and Seminar         |
|                |                     | To lessen malnourish child on the Barangay   | No Malnourish Children                                | Impose New Resolution         | Feeding Program                       |
|                |                     | To unit Sangguniang Kabataan of the Barangay | To develop sportmanship of all kabataan               | Impose New Resolution         | Sports Development Activity           |
|                |                     | To have knowledge and how to manage business | To have an income of the residents                    | Impose New Resolution         | Livelihood Trainings and Seminar      |

Submitted By:

  
 FELY MAY O MEDINA  
 Barangay Secretary

July 31, 2014  
 Date Submitted

# ANNUAL INVESTMENT PLAN 2015



OF

# BARANGAY ZONE IV

PINAMALAYAN, ORIENTAL MINDORO

[illegible]

Редакционная группа: ВАРУНСАА ХОИЕ ИА

ZECLOK<sup>®</sup>

AMERICAN OVERSIGHT BOARD (AIB) 2012  
INDICATIVELY OF FIRMING/STAYING

[illegible]

Редакционная группа: ВАРУНСАА ХОИЕ ИА

ZECLOK<sup>®</sup>

ANNUAL INVESTMENT PLAN (AIP) 2012  
MUNICIPALITY OF BIRMIJUGUAH

**MUNICIPALITY OF PINAMALAYAN**

Annual Investment Plan (AIP) 2015

Department /Office: **BARANGAY ZONE IV**

SECTOR:

Department / Office: BARANGAY ZONE IV

| AIP<br>REFERENCE<br>CODE                                     | PROGRAM/PROJECT ACTIVITY                       | IMPLEMENTING<br>OFFICE/<br>DEPARTMENT | SCHEDULE<br>IMPLEMENTATION |                 | EXPECTED OUTPUTS                                | TARGETS                                   | FUNDING<br>SOURCE | AMOUNT ( in thousand pesos) |                           |                                                 |                   |           |
|--------------------------------------------------------------|------------------------------------------------|---------------------------------------|----------------------------|-----------------|-------------------------------------------------|-------------------------------------------|-------------------|-----------------------------|---------------------------|-------------------------------------------------|-------------------|-----------|
|                                                              |                                                |                                       | Starting Date              | Completion Date |                                                 |                                           |                   | Performance Indicator       | Personal<br>Services (PS) | Maintenance<br>& Other<br>Operating<br>Expenses | CAPITAL<br>OUTLAY | TOTAL     |
|                                                              |                                                |                                       |                            |                 | (1)                                             |                                           |                   |                             |                           |                                                 |                   |           |
| PEACE & ORDER SERVICES                                       |                                                |                                       |                            |                 |                                                 |                                           |                   |                             |                           |                                                 |                   |           |
| 1000-2-1                                                     | Honorarium of Brgy Tanod Chief<br>(863x12)     | BARANGAY                              | Jan. 2015                  | Dec. 2015       | Honorarium of Brgy Tanod<br>Paid                | 1                                         | GF                | 10,356.00                   |                           |                                                 |                   | 10,356.00 |
| 1000-2-1                                                     | Honorarium of Brgy Tanod Member<br>(745x12)    | BARANGAY                              | Jan. 2015                  | Dec. 2015       | Honorarium of Brgy Tanod<br>Member Paid         | 4                                         | GF                | 35,760.00                   |                           |                                                 |                   | 35,760.00 |
| 1000-2-1                                                     | Honorarium of Brgy Justices                    | BARANGAY                              | Jan. 2015                  | Dec. 2015       | Honorarium of Brgy Justices<br>Paid             | 9                                         | GF                | 14,040.00                   |                           |                                                 |                   | 14,040.00 |
|                                                              | Maintenance of Peace & Order Tanod<br>Supplies | BARANGAY                              | Jan. 2015                  | Dec. 2015       | Peace & Order Supplies &<br>Equipment Purchased | all                                       | GF                |                             | 3,974.00                  |                                                 |                   | 3,974.00  |
| PREPAREDNESS ACTIVITIES                                      |                                                |                                       |                            |                 |                                                 |                                           |                   |                             |                           |                                                 |                   |           |
| EDUCATION & MANPOWER DEVELOPMENT DAY CARE PROGRAM & SERVICES |                                                |                                       |                            |                 |                                                 |                                           |                   |                             |                           |                                                 |                   |           |
| 3000-100-1                                                   | Honorarium of Day Care Worker                  | BARANGAY                              | Jan. 2015                  | Dec. 2015       | Honorarium of Day Care<br>Worker Paid           | 1                                         | GF                | 11,640.00                   |                           |                                                 |                   | 11,640.00 |
| HEALTH PROGRAM SERVICES                                      |                                                |                                       |                            |                 |                                                 |                                           |                   |                             |                           |                                                 |                   |           |
| 3000-100-1                                                   | Honorarium of Brgy. Health Worker              | BARANGAY                              | Jan. 2015                  | Dec. 2015       | Honorarium of Brgy. Health<br>Worker Paid       | 3                                         | GF                | 28,236.00                   |                           |                                                 |                   | 28,236.00 |
| SANGGUNIANG KABATAAN PROGRAM/SERVICES                        |                                                |                                       |                            |                 |                                                 |                                           |                   |                             |                           |                                                 |                   |           |
| GENERAL PUBLIC SERVICES                                      |                                                |                                       |                            |                 |                                                 |                                           |                   |                             |                           |                                                 |                   |           |
| 1000-3-1                                                     | CAPABILITY BUILDING                            |                                       |                            |                 |                                                 |                                           |                   |                             |                           |                                                 |                   |           |
|                                                              | Trainings & Seminar                            | BARANGAY Sk<br>Government             | Jan. 2015                  | Dec. 2015       | Training & Seminar<br>Conducted                 | 8                                         | 10% SK            |                             |                           |                                                 |                   |           |
|                                                              | Travelling Expenses                            | BARANGAY Sk<br>Government             | Jan. 2015                  | Dec. 2015       | Official Travel Made                            |                                           | 10% SK            |                             | 12,383.00                 |                                                 |                   | 12,383.00 |
| 1000-3-2                                                     | VALUE FORMATION                                |                                       |                            |                 |                                                 |                                           | 10% SK            |                             |                           |                                                 |                   |           |
|                                                              | A. PDEA Seminar                                | BARANGAY Sk<br>Government             | Jan. 2015                  | Dec. 2015       | Skills Development Activity<br>Conducted        | 2                                         | 10% SK            |                             |                           |                                                 |                   |           |
|                                                              | B. Talent & Skills Development                 |                                       |                            |                 |                                                 |                                           |                   |                             | 12,383.00                 |                                                 | 12,383.00         |           |
| SOCIO CULTURAL & SPORTS DEVELOPMENT                          |                                                |                                       |                            |                 |                                                 |                                           |                   |                             |                           |                                                 |                   |           |
| 1000-100-2-1                                                 | Sports Development Activity                    | BARANGAY Sk<br>Government             | Mar. 2015                  | Dec. 2015       | Sports & Recreational<br>Activity Conducted     | 3                                         | 10% sk            |                             | 20,000.00                 |                                                 |                   | 20,000.00 |
| 1000-100-2-1                                                 | Sports Equipment                               | BARANGAY Sk<br>Government             | Mar. 2015                  | Dec. 2015       | Sports Equipment Purchased                      | Basketball,<br>Volleyball, Ba<br>dminton, | 10% sk            |                             |                           | 15,000.00                                       |                   | 15,000.00 |
| 1000-3-7                                                     | Linggo ng Kabataan                             | BARANGAY Sk                           | Oct. 2015                  | Dec. 2015       | Linggo ng Kabataan                              | 1                                         | 10% SK            |                             | 5,000.00                  |                                                 |                   | 5,000.00  |

**MUNICIPALITY OF PINAMALAYAN**  
Annual Investment Plan (AIP) 2015

Department/Office: **BARANGAY ZONE IV**

SECTION

| AIP<br>REFERENCE<br>CODE                           | PROGRAM/PROJECT ACTIVITY              | IMPLEMENTING<br>OFFICE/<br>DEPARTMENT | SCHEDULE<br>IMPLEMENTATION |                 | EXPECTED OUTPUTS<br><br>Performance Indicator | TARGET                                                                              | FUNDING<br>SOURCE | AMOUNT ( in thousand pesos) |                                     |                   |            |
|----------------------------------------------------|---------------------------------------|---------------------------------------|----------------------------|-----------------|-----------------------------------------------|-------------------------------------------------------------------------------------|-------------------|-----------------------------|-------------------------------------|-------------------|------------|
|                                                    |                                       |                                       | Starting Date              | Completion Date |                                               |                                                                                     |                   | Personal<br>Services (PS)   | Maintenance<br>& Other<br>Operating | CAPITAL<br>OUTLAY | TOTAL      |
| (1)                                                | (2)                                   | (3)                                   | (4)                        | (5)             | (6)                                           | (7)                                                                                 | (8)               | (9)                         | (10)                                | (11)              | (12)       |
| <b>OTHER YOUTH DEVELOPMENT PROGRAMS</b>            |                                       |                                       |                            |                 |                                               |                                                                                     |                   |                             |                                     |                   |            |
| 3000-400-1-1                                       | Livelihood (TESDA Training & Seminar) | BARANGAY Sk Government                | Apr. 2015                  | Dec. 2015       | TESDA Trainings & Seminar Conducted           | Cooking, Electronics, bartending, adaget, repairs, catering, welding & Baking, etc. | 10% SK            |                             | 12,383.52                           |                   | 12,383.52  |
| <b>OTHER YOUTH DEVELOPMENT PROGRAMS</b>            |                                       |                                       |                            |                 |                                               |                                                                                     |                   |                             |                                     |                   |            |
|                                                    | Purchased of Office Supplies          | BARANGAY Sk Government                | Jan. 2015                  | Dec. 2015       | Office Supplies Purchased                     | Bond Paper, Comp. Ink, Ballpens, Pencils, Folders, Clips                            | 10% SK            |                             | 7,108.84                            |                   | 7,108.84   |
| 1000-3-5                                           | Annual Dues                           | BARANGAY Sk Government                | Jan. 2015                  | Dec. 2015       | Annual Dues Paid                              |                                                                                     | 10% SK            |                             | 2,195.28                            |                   | 2,195.28   |
| 3000-200-2-1                                       | Vegetation Control                    | BARANGAY Sk Government                | Apr. 2015                  | Sept. 2015      | Cleanliness Maintained                        | 7 Blocks                                                                            | 10% SK            |                             | 12,383.52                           |                   | 12,383.52  |
| 1000-3-4                                           | Purchased of Laptop                   | BARANGAY Sk Government                | Jan. 2015                  | Dec. 2015       | Laptop Purchased                              |                                                                                     | 10% SK            |                             |                                     | 15,000.00         | 15,000.00  |
|                                                    | Other Expense                         | BARANGAY Sk Government                | Jan. 2015                  | Dec. 2015       | Sk Election Conducted                         | 1                                                                                   |                   |                             | 10,000.00                           |                   | 10,000.00  |
| <b>INFRASTRUCTURE PROJECT/DEVELOPMENT PROJECTS</b> |                                       |                                       |                            |                 |                                               |                                                                                     |                   |                             |                                     |                   |            |
|                                                    | Covering of Canal along Burgos St.    | BARANGAY                              | Jan. 2015                  | Dec. 2015       | Covering Constructed                          |                                                                                     | DF 20%            |                             |                                     | 109,670.40        | 109,670.40 |
|                                                    |                                       |                                       |                            |                 |                                               |                                                                                     |                   |                             |                                     |                   |            |
|                                                    |                                       |                                       |                            |                 |                                               |                                                                                     |                   |                             |                                     |                   |            |
|                                                    |                                       |                                       |                            |                 |                                               |                                                                                     |                   |                             |                                     |                   |            |

Prepared by:

  
**FELY MAY O. MEDINA**  
Barangay Secretary

  
**MINDA T. PANGANIBAN**  
Committee on Appropriation

Approved By:

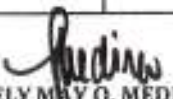
  
**VICTOR J. LINGON**  
Barangay Chairman

**MUNICIPALITY OF PINAMALAYAN**  
Annual Investment Plan (AIP) 2015

Department /Office: **BARANGAY ZONE IV**

SECTOR:

| AIP<br>REFERENCE<br>CODE                           | PROGRAM/PROJECT ACTIVITY               | IMPLEMENTING<br>OFFICE/<br>DEPARTMENT | SCHEDULE<br>IMPLEMENTATION |                    | EXPECTED OUTPUTS<br><br>Performance Indicator | TARGETS  | FUNDING<br>SOURCE | AMOUNT ( in thousand pesos)  |                                     |                   |            |
|----------------------------------------------------|----------------------------------------|---------------------------------------|----------------------------|--------------------|-----------------------------------------------|----------|-------------------|------------------------------|-------------------------------------|-------------------|------------|
|                                                    |                                        |                                       | Starting<br>Date           | Completion<br>Date |                                               |          |                   | Personal<br>Services<br>(PS) | Maintenance<br>& Other<br>Operating | CAPITAL<br>OUTLAY | TOTAL      |
| (1)                                                | (2)                                    | (3)                                   | (4)                        | (5)                | (6)                                           | (7)      | (8)               | (9)                          | (10)                                | (11)              | (12)       |
| <b>PROPERTY, PLANT &amp; EQUIPMENT</b>             |                                        |                                       |                            |                    |                                               |          |                   |                              |                                     |                   |            |
| 3000-500-3-2                                       | Projector                              | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Brgy. Projector Purchased                     | 1        | FFS               |                              |                                     | 45,000.00         | 45,000.00  |
| 3000-500-3-2                                       | Laptop                                 | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Laptop Purchased                              | 1        | FFS               |                              |                                     | 50,000.00         | 50,000.00  |
| 3000-500-3-2                                       | Bulletin Board                         | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Bulletin Board Purchased                      | 1        | FFS               |                              |                                     | 10,000.00         | 10,000.00  |
| 3000-500-3-2                                       | Zerox Machine                          | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Zerox Machine Purchased                       | 1        | FFS               |                              |                                     | 70,000.00         | 70,000.00  |
| <b>INFRASTRUCTURE PROJECT/DEVELOPMENT PROJECTS</b> |                                        |                                       |                            |                    |                                               |          |                   |                              |                                     |                   |            |
|                                                    | Acquisition of Lot                     | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Lot Acquired                                  | 200 sq.m | FFS               |                              |                                     | 100,000.00        | 100,000.00 |
|                                                    | Construction of Evacuation             | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Evacuation Center                             |          | FFS               |                              |                                     | 500,000.00        | 500,000.00 |
|                                                    | Construction of New Open Canal         | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Open Canal Constructed                        |          | FFS               |                              |                                     | 100,000.00        | 100,000.00 |
|                                                    | Coverd Pathwalk Along Del pilar St.    | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Pathwalk Covered                              |          | FFS               |                              |                                     | 200,000.00        | 200,000.00 |
|                                                    | Installation of Water Hydrant          | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Water Hydrant Installed                       |          | FFS               |                              |                                     | 100,000.00        | 100,000.00 |
|                                                    | Concreting of Quezon St. Ext.          | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Concreting Costructed                         |          | FFS               |                              |                                     | 100,000.00        | 100,000.00 |
|                                                    | Shoulderings Of Alvares St.            | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Shoulderings Constructed                      |          | FFS               |                              |                                     | 100,000.00        | 100,000.00 |
|                                                    | Repair and Deselting of Drainage Canal | BARANGAY                              | Jan. 2015                  | Dec. 2015          | Deselting of Drainage Canal Maintained        |          | FFS               |                              |                                     | 50,000.00         | 50,000.00  |

  
**FELY MAY O. MEDINA**  
Barangay Secretary

  
**MINDA T. PANGANIBAN**  
Committee on Appropriation

  
**VICTOR B. LINGON**  
Barangay Chairman

**MUNICIPAL GOVERNMENT OF PINAMALAYAN**  
**BARANGAY DEVELOPMENT INVESTMENT PROGRAM (BDIP) 2015-2017**

DEPARTMENT/OFFICE: BARANGAY ZONE IV

SECTOR: \_\_\_\_\_

DEPARTMENT/OFFICE: BARANGAY ZONE IV

SECTOR:

| PROGRAM/PROJECT ACTIVITY<br>DESCRIPTION        | IMPLEMENTING<br>OFFICE/<br>DEPARTMENT |            | EXPECTED OUTPUTS                 |                             |                | FUNDIN<br>G<br>SOURCE | SCHEDULE OF IMPLEMENTATION/COST (000) |            |            |              |
|------------------------------------------------|---------------------------------------|------------|----------------------------------|-----------------------------|----------------|-----------------------|---------------------------------------|------------|------------|--------------|
|                                                | Lead                                  | Support    | 2015                             | 2016                        | 2017           |                       | 2015                                  | 2016       | 2017       | TOTAL COST   |
|                                                |                                       |            |                                  |                             |                |                       |                                       |            |            |              |
| (1)                                            | (2)                                   | (3)        | (4)                              | (5)                         | (6)            | (7)                   | (8)                                   | (9)        | (10)       | (11)         |
| Acquisition of Lot                             | BARANGAY                              | Municipal  | Lot Acquired                     |                             |                | 20% DF                | 1,200,000.00                          |            |            | 1,200,000.00 |
| Construction of Evacuation Center              | BARANGAY                              |            | Evacuation Center<br>Constructed |                             |                | 20% DF                | 500,000.00                            |            |            | 500,000.00   |
| Construction of New Open Canal<br>along Burgos | BARANGAY                              |            | Open Canal Constructed           |                             |                | FFS                   | 100,000.00                            |            |            | 100,000.00   |
| Improvement/Repair of Del Pilar St.            | BARANGAY                              |            |                                  | Improvement of<br>Mun. Road |                | FFS                   |                                       | 300,000.00 |            | 300,000.00   |
| Coverd Pathwalk Along Del pilar St.            | BARANGAY                              | Provincial |                                  |                             | Pathway Coverd | FFS                   |                                       |            | 500,000.00 | 500,000.00   |
| Installation of Water Hydrant                  | BARANGAY                              | BFP        | Water Hydrant Installed          |                             |                | FFS                   | 300,000.00                            |            |            | 300,000.00   |
| Concreting of Quezon St. Ext.                  | BARANGAY                              | Provincial | Concreting Constructed           |                             |                | FFS                   | 150,000.00                            |            |            | 150,000.00   |
| Shoulderings Of Alvares St.                    | BARANGAY                              | Provincial | Shouldering<br>Constructed       |                             |                | FFS                   | 200,000.00                            |            |            | 200,000.00   |
| Repair and Deselting of Drainage<br>Canal      | BARANGAY                              |            | Drainage Canal<br>Maintained     |                             |                | FFS                   | 100,000.00                            |            |            | 100,000.00   |
| Projector                                      | BARANGAY                              |            |                                  | Projector Procured          |                | FFS                   |                                       | 50,000.00  |            | 50,000.00    |
| Laptop                                         | BARANGAY                              |            | Laptop Purchased                 |                             |                | FFS                   | 50,000.00                             |            |            | 50,000.00    |
| Zerox Machine                                  | BARANGAY                              |            |                                  | Zerox Machine<br>Procured   |                | FFS                   |                                       | 70,000.00  |            | 70,000.00    |
| Bulletin Board                                 | BARANGAY                              |            | Bulletin Board Purchase          |                             |                | FFS                   | 10,000.00                             |            |            | 10,000.00    |
|                                                |                                       |            |                                  |                             |                |                       |                                       |            |            |              |

Prepared By:

  
**FELY MAY O. MEDINA**  
 Barangay Secretary

  
**MINDA T. PANGANIBAN**  
 Committee On Appropriation

Approved By:

  
**VICTOR A. LINGON**  
 Barangay Chairman

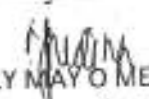
## MEDIUM TERM FRAMEWORK PLAN (2014-2016)

DEPARTMENT/OFFICE: BARANGAY ZONE IV

SECTOR: \_\_\_\_\_

| Sectoral Goals | Development Thrusts | Objectives                                   | Desired Outcome/Performance Indicator                 | Required Policies/Legislation | Priority Program/Projects             |
|----------------|---------------------|----------------------------------------------|-------------------------------------------------------|-------------------------------|---------------------------------------|
|                |                     | To have own lot for Barangay                 | Lot acquired to serve people                          | Impose New Resolution         | Acquisition of Lot                    |
|                |                     | To Construct New Evacuation Center           | To cater residents in times of trouble                | Impose New Resolution         | Construction of Evacuation Center     |
|                |                     | To avoid Flood                               | For benefits of the residents                         | Impose New Resolution         | Construction of Open Canal            |
|                |                     | To maintain strong road                      | For benefits of the residents                         | Impose New Resolution         | Repair of Del Pilar St.               |
|                |                     | To install Covered Path walk                 | Become path walk of Pilot Students and residents      | Impose New Resolution         | Covered Path walk along Del Pilar St. |
|                |                     | To maintain strong road                      | For benefits of the residents                         | Impose New Resolution         | Concreting of Quezon St., Ext         |
|                |                     | To maintain strong road                      | For benefits of the residents                         | Impose New Resolution         | Shoulderings of Alvares St.           |
|                |                     | To have knowledge on BDRRM                   | Conduct BDRRM for broad knowledge on helping evacuees | Impose New Resolution         | Women's Trainings and Seminar         |
|                |                     | To lessen malnourish child on the Barangay   | No Malnourish Children                                | Impose New Resolution         | Feeding Program                       |
|                |                     | To unit Sangguniang Kabataan of the Barangay | To develop sportmanship of all kabataan               | Impose New Resolution         | Sports Development Activity           |
|                |                     | To have knowledge and how to manage business | To have an income of the residents                    | Impose New Resolution         | Livelihood Trainings and Seminar      |

Submitted By:

  
FELY MAY O MEDINA  
Barangay Secretary

July 31, 2014  
Date Submitted