



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 050-2014

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2014 OF BARANGAY ZONE IV, THIS MUNICIPALITY IN THE AMOUNT OF Php 1,097,644.00.

WHEREAS, the Barangay Annual Budget of Barangay Zone IV, Pinamalayan, Oriental Mindoro for CY 2014, approved under Barangay Appropriation Bill No. 04, series of 2013 with a total appropriation of Php 1,097,644.00

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2012	Php	958,207.52
Less: Non-recurring Revenues		<u>5,000.00</u>
Total Realized Income Next Preceding Year 2012		953,207.52
	X	<u>55%</u>
55% Thereof Ceiling for PS		524,263.85
Less: PS Appropriation for 2014	527,188.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	<u>55,000.00</u>	<u>472,188.00</u>
Excess/Still Allowable for PS Appropriation	Php	<u>52,075.85</u>

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid seconded by all members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 04, series of 2013 embodying the Barangay General Fund Annual Budget for CY 2014 involving the amount of Php 1,097,644.00 of Barangay Zone IV, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011- 01 dated April 13, 2011;
2. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;



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PROVINCE OF ORIENTAL MINDORO
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Office of the Sangguniang Bayan

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5. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1;

6. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;

7. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Act (RA No.9184) and its Implementing Rules and Regulations (IRR);

8. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;

9. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 20th day of March 2014.

HON. RODOLFO M. MAGSINO
Member

HON. LEONARDO L. PEDRAZA
Member

HON. ANTONIO VICTOR R. OLYMPIA
Member

HON. JASON C. RAYLAGO
Member

Attested:

CELSO M. JANIG, JR.
Secretary to the Sanggunian

HON. ARNOLDO M. MADRID
Member

HON. GEOFFREY PAUL A. UMBAO
Member

HON. ARNEL G. ABRENICA
Member

HON. NORMAN J. JACINTO
ABC President, Member

Certified Correct:

HON. ARISTEO A. BALDOS, JR.
Vice Mayor, Presiding Officer

Approved:
HON. WILFREDO L. HERNANDEZ, SR.
Municipal Mayor



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

February 26, 2014



The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We have made a preliminary review of the **Barangay Annual Budget of the Barangay Zone IV**, Pinamalayan, Oriental Mindoro with a total appropriation of Php 1,097,644.00 and approved under Barangay Appropriation Bill No. 04, series of 2013.

Our review revealed that this budget has not exceeded the 55% budgetary cap on personal services appropriation as shown below:

Total Income Next Preceding Year 2012	Php	958,207.52
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2012		953,207.52
	x	55%
55% Thereof Ceiling for PS		524,263.85
Less: PS Appropriation for 2014	527,188.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	55,000.00	472,188.00
Excess/Still Allowable for PS Appropriation	Php	52,075.85

It appears that this budget has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations. This budget may, therefore be declared operative and in effect as of the date fixed in the Appropriation Ordinance subject, however, to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
3. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;
4. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
5. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1;
6. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
7. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

8. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR); and
9. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

Very Truly Yours,


ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN-MORENTE
Municipal Accountant


REMEDIOS S. MICIANO
Municipal Treasurer


ROSENIO A. TORTIANO
M.P.D.C.



ANNUAL BUDGET 2014

OF

BARANGAY ZONE IV,

PINAMALAYAN, ORIENTAL MINDORO



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY ZONE IV

OFFICE OF THE SANGGUNIANG BARANGAY

MRS. ZAIDA D. MICIANO
Municipal Budget Officer
Pinamalayan, Oriental Mindoro

1st ENDORSEMENT
October 16, 2013

Respectfully submitted to the Honorable Sangguniang Bayan of Pinamalayan, Oriental Mindoro thru Municipal Budget Officer, this municipality, the herein Barangay Appropriation Bill No. 04's 2013, the Barangay Annual Budget 2014 of Barangay Zone IV, Pinamalayan, Oriental Mindoro, for review and appropriate action.


DANILO L. DAEL
Barangay Chairman



*Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY ZONE IV*

OFFICE OF THE BARANGAY CAPTAIN

October 16, 2013

**The Honorable Members
Sangguniang Barangay
Barangay Development Council**

Ladies and Gentlemen:

Yesterday and tomorrow are great opposites. What has been done cannot be undone because we cannot go back to the past. So we look forward to the future to see what can be done because we have to make our choices today to take effect the changes we wish to make in the shaping of our destiny as a community.

Today, the **P1,097,644.00** budget for our barangay in FY 2014 that I am asking our Sanggunian to pass without deduction is designed to effect necessary changes and development to bring us closer to our practical vision of being a self-reliant and progressive barangay.

As a public servant, I humbly stop and bow down my head to all my constituents whom I have pledged to serve until the end of my term. I have to deliver these basic goods and services and development projects to you as stakeholders. If at the end of the day you don't find these services delivered, then you be the final judge....on the judgment day.

Thank you very much and God Bless!


DANILO L. DAEL
Barangay Captain

Barangay Zone IV
Municipality of Pinamalayan
Province of Oriental Mindoro



14 Regular Session

Begun and held in Barangay Zone IV , Pinamalayan Oriental Mindoro on this 16th day of October, 2013.

Barangay Appropriation Bill No. 04's 2013
AN ORDINANCE APPROPRIATING FUND FOR BARANGAY ZONE IV

Be enacted by Sangguniang Barangay of Zone IV in Council assembled.

Section 1. SOURCE OF FUNDS.

The following income as indicated hereof are declared as source of funds particularly the Tax Revenue and Operating and Income , which are realistic and probable to be collected and remitted to the Local and necessary to finance the delivery of basic services and implementation of priority development of **Barangay Zone IV** from **January 1 to December 31, two thousand and fourteen**, except otherwise specifically provided herein.

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue Collections	Php 1,016,644.00
Share on Real Property Tax	35,000.00
Business Tax (Stores and Retailers)	16,000.00
Share on Gravel and Sand Tax	-
Share on National Wealth	-
Share on EVAT	-
Misc. on Taxes on Goods and Services	14,000.00
Other Taxes	-
Other Specific Income	10,000.00
Subsidy from Other LGUs	6,000.00
Total Available Resources	Php 1,097,644.00

[Handwritten signatures and notes on the right margin]

BARANGAY EXPENDITURE PROGRAM

Section 2. APPROPRIATION OF FUNDS. The following sums or so much necessary are hereby appropriated out of Tax revenue and Operating and Income and any unexpected balances thereof, in Local Treasury of the Barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

Programs/Project/Activity Major final Output	Personal Services	Maintenance Other Operating Expenses	Capital Outlay	TOTAL
Executive and Legislative Services				
Personal Services				
Honorarium of P.B.(4,374.x12)	52,488.00			52,488.00
Honorarium of 7 Kagawad(2,623x7x12)	220,332.00			220,332.00
Honorarium of Brgy. Secretary(2,623x12)	31,476.00			31,476.00
Honorarium of Brgy. Treasurer(2,623.x12)	31,476.00			31,476.00
Honorarium of SK Chairman(2,623x12)	31,476.00			31,476.00
Cash Gifts(5,000x11)	55,000.00			55,000.00
PhilHealth	13,860.00			13,860.00
Sub-TOTAL	436,108.00			436,108.00
MOOE				
Travelling Expenses		12,000.00		12,000.00
Office Supplies		5,756.51		5,756.51
Electric ,comm.&water Bill		15,000.00		15,000.00
Maintenance of		24,000.00		24,000.00
Multicab/Registration				
Fidelidelity Bond		4,000.00		4,000.00
Annual Dues		2,000.00		2,000.00
2%Discretionary Fund		939.31		939.31
Medical Benefits		15,000.00		15,000.00
Trainings and Seminars		60,000.00		60,000.00
Purchase of Medicines		5,000.00		5,000.00
Sub-TOTAL		143,695.82		143,695.82
Day Care Services				
Honorarium or DayCare Worker(882x12)	10,584.00			10,584.00
Health an Nutritionist Services				
Honorarium of BHW Head(785x12)	9,420.00			9,420.00
BHW Member(678X2X12)	16,272.00			16,272.00
Peace an Order Services				
Honorarium of Brgy. Tanod Chief(785x12)	9,420.00			9,420.00
4 Members(678x4x12)	32,544.00			32,544.00
Honorarium of 10 Brgy. Justices(107x10x11)	11,556.00			11,556.00
Honorarium of BHRAO	1,284.00			1,284.00
Maintenance of Peace & Order		3,902.58		3,902.58
SubTOTALS				94,982.58

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SECTION 3. The appropriated amounts is aimed to produce the expected major final output (MFO) for the Barangay and are to be measured by output indicators per MFO. This serves as the rationale for the money spent for the services and development projects provided by the Barangay, pursuant to Section 17 of the Government Code.

PROGRAMS/PROJECTS/ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	Performance Indicator	Estimated Output
EXECUTIVE & LEGISLATIVE SERVICES		
Honorarium, Punong Barangay (4,374x 12 x 1)	Hon. of Punong Brgy. Paid	100% Paid
Honorarium, Brgy. Kagawad (2, 623 x 12 x 7)	Hon. of Brgy. Kagawad, Paid	100% Paid
Honorarium, S. K. Chairman (2,623x 12 x 1)	Hon. of S.K. Chairman, Paid	100% Paid
Honorarium, Brgy. Sec. (2,623 x 12 x 1)	Hon. Brgy. Secretary, Paid	100% Paid
Honorarium, Brgy. Treas. (2,623 x 12 x 1)	Hon. Brgy. Treasurer, paid	100% Paid
Cash Gift	Cash Gift	100% Paid
Philhealth Premium	Philhealth Insurance Benefit Remitted	100% Paid
M.O.O.E.		
Traveling Expenses	Number of travel made	100% Paid
Purchase of Office Supplies	Supplies Procured	Office Supplies Procured/annual
Electricity, Water & Communication	Electricity, Water and Communication Expenses	12 months
Maintenance of Motor Vehicle (Multicab)	MultiCab Maintained	1 unit motor v.
Annual Dues	Membership dues, paid	100% , paid
2% Discretionary Fund	2% discretionary Fund, paid	100%, paid
Trainings and Seminars	Trainings	No. of Trainings undergone, paid
Medical Benefits	No. of Officials Provided Med.Ben.	11 members of SB
Purchase of Medicines	Medicines Procured	Med. Procured
Day Care Services		
Honorarium of Day Care Worker	Hon. of Day Care Worker, Paid Pre-school children trained Parent Beneficiaries	100% Paid 25 children 20 parents
Health & Nutrition Services		
Hon. of Brgy. Health Workers	BHW Honorarium, Paid	100% Paid
Peace & Order Services		
Hon. of Brgy. Police	Hon. of Brgy. Police, Paid	100%, Paid
Hon. of Brgy. Justice	Hon. of Brgy. Justice, Paid	100%, Paid
Maintenance of Peace and Order	Peace and Order Maintained	Supplies of Barangay Tanod
Implementation of Dev't Projects (20% of IRA)		
Purchased of Lot for Construction of Evacuation center	Lot Purchased	Lot Purchased
Construction of Open Canal along Burgos St.	Open canal Constructed	Canal Constructed
Implementation of Dev't Projects (10% of IRA)		
Vegetation Control	Cleanliness maintained in all sitios	Vegetation Controlled(both sides)
Sports Development Program/Activities	Sports Development	Sports Developed
Capability Building	Official Travel Made	Official Travel Made
Livelihood Program	OSY trained on skills	15 OSY attended Trainings.
Anti Drug Abuse Campaign	PDEA Seminar Conducted	PDEA Seminar Conducted
Office Supplies	Purchased Office Supplies	Purchased Office Supplies
Linkage Nal. Kabataan	LNK Conducted	LNK Conducted

Maintainance of Computer	Computer Maintained	Computer Maintained
Annual Dues	Annual Dues paid	Annual Dues paid
A.Women's Training & Seminar	Trainings & Sem Attended	Trainings & Sem Attended
B.Senior/ Disabled Citizen -Purchase of Sr. Citizen's Medicine	Medicines Purchased	Medicines Purchased
-Purchase of Physical Fitness equipment	Equipment Purchased	Equipment Purchased
C.Health Feeding Program for Day Care Pupils and malnourished children	Feeding Program Accomplished	Feeding Program Accomplished
Training & Seminar of BDRRMC Member	Trainings & Sem Attended	Trainings & Sem Attended
Purchase of Axe & Roll of Rope	Axe & Rope Purchased	Axe & Rope Purchased
Purchase of Relief goods & Medicines	Relief Goods Purchased	Relief Goods Purchased

Section 4.GENERAL PROVISION The following policies are authorized for fiscal year:

- Income from operating and miscellaneous fees shall be collected at maximum collection efficiency.
- Priority in the use of income shall be for budgetary requirements as mandated by local code.
 - 20% of IRA for development Projects
 - 5% for unforeseen events
 - 5% for Gender and Advocacy
 - 10% for Sangguniang Kabataan
 - 2% Discretionary Fund
- Strict compliance to the 55% Persponal Services limitation shall be observed.
- Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.
- All procurement shall follow strictly the provision of R.A. 9184.

Section 5.EFFECTIVITY This Ordinance shall take effect on January 01,2014.

Date Promulgated: October 16, 2013

Carried Unanimously,

Name and Signature of Barangay Sanggunian Members.


VICTOR LINGON


LIBRADA TAN


MARIETA POSTRADO

GUADALUPE JALOTJOT


DANILO METIN

NIMFA RAAGAS


PATERNO NARZOLES


MARK ANTHONY MAGCAMIT

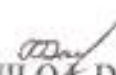
I HEREBY CERTIFY to the correctness of the above-quoted Local Ordinance.


LILIBETH N. MANZO
Barangay Secretary

ATTESTED:

GUADALUPE M. JALOTJOT
Chairman, Committee on Appropriation

APPROVED:


DANILO DAEL
Barangay Chairman



CERTIFIED STATEMENT OF INCOME

Barangay ZONE IV
Municipality of Pinamalayan, Oriental Mindoro

ACCOUNT CODE	SOURCE OF INCOME PARTICULAR	PAST YEAR (ACTUAL) 2012	CURRENT YEAR (ESTIMATED) 2013	BUDGET YEAR (ESTIMATED) 2014
	1. Property Taxes			
	Share on Real Property Tax	46,965.59	12,188.61	35,000.00
	On Idle Land			
	2. Taxes on Goods & Services	9,745.93		
	Buss. Taxes & Licenses(Store & Retailer)	14,860.00	17,445.00	
	Misc. taxes on Goods and Services		3,760.00	16,000.00
	3. Other Taxes			
	Community Tax			
	Share on Sand & Gravel Tax			
	Miscellaneous & other taxes			14,000.00
	Share from internal Rev. Collection	878,194.00	921,707.00	1,016,644.00
	Share from Economic Zone			
	Share from EVAT			
	Share from National Wealth			
	4. External			
	Subsidy Income from Nat'l Gov't			
	Subsidy from other LGUs	5,000.00	5,003.00	6,000.00
	5. Other Specific Income		1,292.25	
	Registration Fees			
	Permit Fees			
	Clearance/Certification Fees	3,442.00	3,328.53	10,000.00
	Other Specific Income - Interest Income			
	TOTAL	958,207.52	964,724.39	1,097,644.00

Prepared By:

Certified By:

Approved By:

Minda T. Panganiban
MINDA T. PANGANIBAN
Barangay Treasurer

Judy de Guzman-Morente
JUDY DE GUZMAN-MORENTE
Municipal Accountant

Daniol L. Dael
DANIOL L. DAEL
Punong Barangay

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR (2012)Barangay **ZONE IV**

Municipality of Pinamalayan, Oriental Mindoro

(in 000 Pesos)

Part A. Actual Income

Beginning Balance	-----P
Share on Internal Revenue Collections	878,194.00
Share on Real Property Tax	46,965.59
Business Tax (Stores & Retailers)	14,860.00
Share on Sand and Gravel Tax	-----
Share on National Wealth	-----
Share on EVAT	-----
Miscellaneous Taxes on Goods & Services	9,745.93
Other Taxes	-----
Other Specific Income	3,442.00
Subsidy from Other LGUs	5,000.00
Total Available Resources	958,207.52

PART B. ESTIMATED EXPENDITURES


PROGRAM/PROJECT/ACTIVITY Major Final Output	Personal Services	Maintainance & Other Ope- rating Exp.	Capital Outlay	TOTAL
Honorarium of P.B.	47,724.00			47,724.00
Honorarium of 7 Kagawad	200,340.00			200,340.00
Honorarium of Brgy. Secretary	28,620.00			28,620.00
Honorarium of Brgy. Treasurer	28,620.00			28,620.00
Honorarium of SK Chairman	28,620.00			28,620.00
Cash Gifts(5,000x11)	55,000.00			55,000.00
PhilHealth	13,860.00			13,860.00
Sub-totals	402,784.00			402,784.00
MOOE				
Travelling Expenses		12,000.00		12,000.00
Office Supplies		19,687.97		19,687.97
Electric ,comm.& water Bill		15,000.00		15,000.00
Maintenance of Multicab		-		-
Other operating expenses				
Fidelity Bond and assembly Meeting		8,000.00		8,000.00
Annual Dues		2,000.00		2,000.00
2%Discretionary Fund		243.77		243.77
Medical Benefits				
Trainings and Seminars		36,000.00		36,000.00
Purchase of Medicines		5,000.00		5,000.00
PPE Sub-totals		97,931.74		97,931.74
Purchase Of Sala Set			29,110.00	29,110.00
Purchase Of Sound System			29,339.29	29,339.29
Sub-totals			58,449.29	58,449.29
Day Care Services				
Honorarium Of Daycare Worker	9,624.00			9,624.00
Health and Nutrition Services				
Honorarium of BHW Head	8,568.00			8,568.00
BHW Member	14,808.00			14,808.00
Peace and Order Services				
Honorarium Of Brgy. Tanod Chief	8,568.00			8,568.00
4 Members	29,616.00			29,616.00
Honorarium Of 10 Brgy. Justices(98x10x12)	11,760.00			11,760.00
Sub-totals	82,944.00			82,944.00

Special Purpose Appropriation				
Implementation Of Dev't Project (20% Of IRA)				
Purchase of Lot for Construction of Evacuation Center			100,000.00	100,000.00
Completion Of Covering Of Open Canal(Del Pilar St.)			75,638.80	75,638.80
Sub-totals			175,638.80	175,638.80
Implementation of SK Budget (10% of IRA)				
I. Green Brigade 10% Of 10%				
a. Vegetation Control			9,461.94	9,461.94
II. Livelihood 10% Of 10%				
-Sewing			9,461.94	9,461.94
Anti-Drug abuse Campaign			9,461.94	9,461.94
-Sports Activities				
III. Capability Building			9,461.94	9,461.94
A.Travelling Expenses				
Infrastructure				
A)Completion Of Mini Park			16,624.16	16,624.16
Legislative Works And Involvement				
Sports Development				
-sports activities			30,000.00	30,000.00
Linggo Ng Kabataan			5,000.00	5,000.00
Annual Dues			1,892.39	1,892.39
Office Supplies			5,000.00	5,000.00
Sub-totals			96,364.31	96,364.31
IMPLEMENTATION PROJECT/ACTIVITIES UNFORSEEN EVENTS (5%)	FOR			
Calamity Funds				
Purchase of Megaphone			5,678.58	5,678.58
Purchase of Fire Extinguisher			5,300.00	5,300.00
Sub-totals			10,978.58	10,978.58
Under Advocacy 5%				
Economic Development				
Purchase Of Medicine		16,558.40		16,558.40
Improvement Of Senior Citizen Office		16,558.40		16,558.40
Livelihood				
Sub-totals		33,116.80		33,116.80
TOTAL EXPENDITURES				958,207.52

Prepared By:


MINDA T. PANGANIBAN
 Barangay Treasurer

Certified By:


JUDY DE GUZMAN MORENTE
 Municipal Accountant

Approved By:

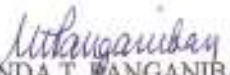
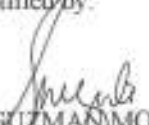


DANILO I. DAEL
 Barangay Chairman

ACTUAL AND ESTIMATED INCOME AND EXPENSITURE FOR THE YEAR 2013**BARANGAY ZONE IV**

Municipality of Pinamalayan, Oriental Mindoro

(In 000 Pesos)

				ACTUAL	ESTIMATE	TOTAL
Part A. Actual Income						
Beginning Balance.....						
Share on Internal Revenue Collections.....						921,707.00
Share on Real Property Tax.....						12,188.61
Business Tax (Stores & Retailers).....						17,445.00
Share on National Wealth.....						
Share on EVAT.....						
Misc. Taxes on Goods & Services.....						3,760.00
Other Taxes.....						
Other Specific Income.....						1,292.25
Subsidy from Other LGUs.....						3,328.53
Total Available Resources						5,003.00
Part B. Actual Expenditures						964,724.39
Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay			
Honorarium of P.B.(3,997x12)	47,724.00			23,862.00	23,862.00	47,724.00
Honorarium of 7 Kagawad(2,385x7x12)	200,340.00			100,170.00	100,170.00	200,340.00
Honorarium of Brgy. Secretary(2,385x12)	28,620.00			14,310.00	14,310.00	28,620.00
Honorarium of Brgy. Treasurer(2,385x12)	28,620.00			14,310.00	14,310.00	28,620.00
Honorarium of SK Chairman(2,385x12)	28,620.00			14,310.00	14,310.00	28,620.00
Cash Gifts(5,000x11)	55,000.00			27,500.00	27,500.00	55,000.00
PhilHealth	13,200.00			6,600.00	6,600.00	13,200.00
Sub-TOTAL	402,124.00			201,062.00	201,062.00	402,124.00
MOOE						
Travelling Expenses		12,000.00				12,000.00
Office Supplies		13,348.63				13,348.63
Electric ,comm.&water Bill		15,000.00				15,000.00
Maintenance of Multicab						
Fidelity Bond and assembly Meeting		8,000.00				8,000.00
Annual Dues		2,000.00				2,000.00
Discretionary Fund						
Medical Benefits						
Trainings and Seminars		5,000.00				5,000.00
Purchase of Medicines						
Maintenance of Tanod Supplies						
Sub-TOTAL		55,348.63				55,348.63
Day Care Services						
Honorarium or DayCare Worker(802x12)	9,624.00			4,812.00	4,812.00	9,624.00
SubTOTAL	9,624.00			4,812.00	4,812.00	9,624.00
Health an Nutritionist Services						
Honorarium of BHW Head(714x12)	8,568.00			4,284.00	4,284.00	8,568.00
BHW Member(617X2X12)	14,808.00			7,404.00	7,404.00	14,808.00
Sub TOTALS	23,376.00			11,688.00	11,688.00	23,376.00
Peace an Order Services						
Honorarium of Brgy. Tanod Chief(714x12)	8,568.00			4,284.00	4,284.00	8,568.00
4 Members(617x4x12)	29,616.00			14,808.00	14,808.00	29,616.00
Honorarium of 10 Brgy. Justices(98x10x12)	11,760.00			5,880.00	5,880.00	11,760.00
SubTOTALS	49,944.00			24,970.00	24,970.00	49,940.00
Special Purpose Appropriation						
Implementation of Dev't Project (20% of IRA)						
Concreting of Roadway along J. Luna St. Ext.		224,472.98				224,472.96
SubTOTALS		224,472.98				224,472.96
Sub-TOTAL	485,064.00	279,821.61				764,885.59

Implementation of SK Budget (10% of IRA)					
I. Green Brigade 10% of 10%					
-Vegetation Control		Php.			
-Purchase of plants	9,341.94		4,670.97	4,670.97	Php. 9,341.94
II. Livelihood 10% of 10%					
a.TESDA Programs :					
Cooking,Electronics,Bartending,gadgets					
Repair,Catering ,Welding,Baking etc....					
	9,341.94		4,670.97	4,670.97	9,341.94
III.Capability Building	9,341.94		4,670.97	4,670.97	9,341.94
a.Travelling Expenses					
IV.Anti-Drug Abuse Campaign	9,341.94		4,670.97	4,670.97	9,341.94
a. PDEA Seminar					
b.Talent and Skills Dev't					
-Drawing, Painting ,Dancing ,Singing					
Annual Dues 2% of 10%	1,868.39		934.20	934.20	1,868.39
Linggo ng Kabataan					
Sports Dev't Program					
-Purchase of Sports Equipment	20,000.00		10,000.00	10,000.00	20,000.00
-Maintenance of Courts					
-Sports activities	10,000.00				10,000.00
Office Supplies	4,183.25		2,091.63	2,091.63	4,183.25
Infrastructure					
-Benches and Tables	15,000.00				15,000.00
-Slides and Seesaw					
-Lights in Mini Park	8,000.00				8,000.00
Purchase of Musical Instrument	10,000.00		5,000.00	5,000.00	10,000.00
S TOTAL	106,419.40				106,419.40
IMPLEMENTATION PROJECT/ACTIVITIES FOR UNFORSEEN EVENTS (5%)					
Calamity Funds					
Pre-Disaster Preparedness	23,354.85		11,677.00	11,677.00	23,354.85
a.Purchase of Ropes,Ax, and fire extinguisher					
Preparedness Activity	23,354.85		11,677.00	11,677.00	23,354.85
A. Purchase of Relief Goods					
Sub TOTAL	46,709.70		23,354.85	23,354.85	46,709.70
Gender Advocacy 5%					
Facilities Related to General Hygiene	20,000.00		10,000.00	10,000.00	20,000.00
-Womens Medical Mission					
Senior/ Disabled Citizen	13,354.85		6,677.43	6,677.43	13,354.85
-Purchase of Sr. Citizen's Medicine					
Feeding	13,354.85		6,677.43	6,677.43	13,354.85
-Feeding Program for DayCare Pupils					
Sub-TOTAL	46,709.70		23,354.85	23,354.85	46,709.70
TOTAL EXPENDITURE					964,724.39
BALANCE/DEFICIT					
<div> <div> Prepared By:  MINDA T. PANGANIBAN Barangay Treasurer </div> <div> Certified by:  JUDY DE GUZMAN MORENTE Municipal Accountant </div> <div> Approved by:  DANILO T. DAEL Barangay Chairman </div> </div>					

INCOME AND EXPENDITURE ESTIMATED FOR BUDGET YEAR 2014

Barangay **ZONE – IV**
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue Collections	Php 1,016,644.00
Share on Real Property Tax	35,000.00
Business Tax (Stores and Retailers)	16,000.00
Share on Gravel and Sand Tax	
Share on National Wealth	
Share on EVAT	
Misc. on Taxes on Goods and Services	14,000.00
Other Taxes	
Other Specific Income	10,000.00
Subsidy from Other LGUs	6,000.00
Total Available Resources	Php 1,097,644.00

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance And Other Operating Expenses	Capital Outlay	TOTAL
Honorarium of P.B.(4,374x12)	52,488.00			52,488.00
Honorarium of 7 Kagawad(2,623x7x12)	220,332.00			220,332.00
Honorarium of Brgy. Secretary(2,623x12)	31,476.00			31,476.00
Honorarium of Brgy. Treasurer(2,623x12)	31,476.00			31,476.00
Honorarium of SK Chairman(2,623x12)	31,476.00			31,476.00
Cash Gifts(5,000x11)	55,000.00			55,000.00
PhilHealth	13,860.00			13,860.00
Sub-TOTAL	436,108.00			436,108.00
MOOE				
Travelling Expenses		12,000.00		12,000.00
Office Supplies		5,756.51		5,756.51
Electric ,comm.&water Bill		15,000.00		15,000.00
Maintenance of Multicab		24,000.00		24,000.00
Fidelidely Bond		4,000.00		4,000.00
Annual Dues		2,000.00		2,000.00
2%Discretionary Fund		939.31		939.31
Medical Benefits		15,000.00		15,000.00
Trainings and Seminars		60,000.00		60,000.00
Purchase of Medicines		5,000.00		5,000.00
Sub-TOTAL		143,695.82		143,695.82
Day Care Services				
Honorarium or DayCare Worker(882x12)	10,584.00			10,584.00
Health an Nutritionist Services				
Honorarium of BHW Head(785x12)	9,420.00			9,420.00
BHW Member(678X2X12)	16,272.00			16,272.00
Peace an Order Services				
Honorarium of Brgy. Tanod Chief(785x12)	9,420.00			9,420.00
4 Members(678x4x12)	32,544.00			32,544.00
Honorarium of 10 Brgy. Justices(107x10x12)	11,556.00			11,556.00
Honorarium of BHRAO	1,284.00			1,284.00
Maintenance of Peace and Order		3,902.58		3,902.58
SubTOTALS				94,982.58

Special Purpose Appropriation				
Implementation of Dev't Project (20% of IRA)				
Purchase of lot for Construction of Evacuation Center		100,000.00		100,000.00
Construction of Open Canal along Burgos St.		103,328.80		103,328.80
Sub-TOTAL		203,328.80		203,328.80
Implementation of SK Budget (10% of IRA)				
I. Green Brigade 10% of 10%				
-Vegetation Control		10,976.44		10,976.44
II. Livelihood 10% of 10%				
a. TESDA Programs : Cooking, Electronics, Bartending, gadgets Repair, Catering, Welding, Baking etc...		10,976.44		10,976.44
III. Capability Building				
a. Travelling Expenses		10,976.44		10,976.44
IV. Anti-Drug Abuse Campaign				
a. PDEA Seminar				
b. Talent and Skills Dev't		10,976.44		10,976.44
Annual Dues		2,195.28		2,195.28
Linggo ng Kabataan		5,000.00		5,000.00
Sports Dev't Program				
Purchase of Sports Equipment			20,000.00	20,000.00
-Sports activities		15,000.00		15,000.00
Office Supplies		18,663.36		18,663.36
Maintenance of Computer		5,000.00		5,000.00
Sub-TOTAL		89,764.40	20,000.00	109,764.40
IMPLEMENTATION PROJECT/ACTIVITIES FOR UNFORSEEN EVENTS (5%)(BDRRMC)				
Calamity Funds				
-(70%)				
Purchase of Axe & Roll of Rope		23,417.54		23,417.54
Trainings and Seminar		15,000.00		15,000.00
30%				
Purchase of relief goods and medicines		16,464.66		16,464.66
Sub TOTAL		54,882.20		54,882.20
Gender Advocacy 5%				
A. Women's Training & Seminar		18,294.06		18,294.06
B. Senior/ Disabled Citizen				
-Purchase of Sr. Citizen's Medicine		7,317.62		7,317.62
-Purchase of Physical Fitness equipment		10,976.44		10,976.44
C. Health				
Feeding Program for Day Care Pupils and malnourished children		18,294.08		18,294.08
Sub-TOTAL		54,882.20		54,882.20
TOTAL				1,097,644.00

Prepared By:

Minda T. Panganiban
MINDA T. PANGANIBAN
Barangay Treasurer

Certified by:

Judy de Guzman Morente
JUDY DE GUZMAN MORENTE
Municipal Accountant

Approved by:

Daniol T. Dael
DANILO T. DAEL
Barangay Chairman



PERSONNEL SCHEDULE
(Plantilla of Personnels)
CY 2014

Appropriation Ordinance No./Item No.		Title Of Position and Name of Incumbent	Authorized Rate Per Annum Jan-Dec 2013		Budget Year Proposed Rate/Annum Jan-Dec 2014		Monthly Increased
Old	New		Per ANNUM	Per Month	Per ANNUM	Per Month	Amount
		MEMBERS OF SANGGUNIANG BARANGAY SECRETARY AND TREASURER					
X		1. HON.DANILO I. DAEL Barangay Chairman	47,724.00	3,977.00	52,488.00	4,374.00	397.09
X		2. HON. VICTOR J. LINGON Barangay Kagawad	28,620.00	2,385.00	31,476.00	2,623.00	238.09
X		3. HON. LIBRADA C. TAN Barangay Kagawad	28,620.00	2,385.00	31,476.00	2,623.00	238.00
X		4. HON. MARIETA POSTRADO Barangay Kagawad	28,620.00	2,385.00	31,476.00	2,623.00	238.00
X		5. HON. GUADALUPE M. JALOTJOT Barangay Kagawad	28,620.00	2,385.00	31,476.00	2,623.00	238.00
X		6. HON. DANILO M. METIN Barangay Kagawad	28,620.00	2,385.00	31,476.00	2,623.00	238.00
X		7. HON. NIMFA M. RAAGAS Barangay Kagawad	28,620.00	2,385.00	31,476.00	2,623.00	238.00
X		8. HON. PATERNO P. NARZOLES Barangay Kagawad	28,620.00	2,385.00	31,476.00	2,623.00	238.00
X		9. HON. MARK ANTHONY L. MAGCAMIT SK Chairman	28,620.00	2,385.00	31,476.00	2,623.00	238.00
X		10. LILIBETH MANZO Barangay Secretary	28,620.00	2,385.00	31,476.00	2,623.00	238.00
X		11. MINDA T. PANGANIBAN Barangay Treasurer	28,620.00	2,385.00	31,476.00	2,623.00	238.00
TOTAL.....			333,924.00	27,827.00	367,248.00	30,604.00	2,777.00

CERTIFIED CORRECT:

DaniLO I. DAEL
DANILO I. DAEL
Barangay Chairman



PERSONNEL SCHEDULE
(Plantilla of Personnels)
CY 2014

Appropriation Ordinance No./Item No.		Title Of Position and Name of Incumbent	Authorized Rate Per Annum Jan-Dec 2013		Budget Year Proposed Rate/Annum Jan-Dec 2014		Monthly Increased
Old	New		Per ANNUM	Per Month	Per ANNUM	Per Month	Amount
		BARANGAY DAYCARE WORKER AND BARANGAY HEALTH WORKER					
X		SHERWIN MENDEJA Brgy. Daycare Worker	9,624.00	802.00	10,584.00	882.00	80.09
		ENORIA REANZARES Brgy. Health Worker(head)	8,568.00	714.00	9,420.00	785.00	71.09
X		SUSAN DINO Brgy. Health Worker(Member)	7,404.00	617.00	8,136.00	678.00	61.09
X		FLOREME PANIT Brgy. Health Worker(Member)	7,404.00	617.00	8,136.00	678.00	61.00
		TOTAL.....	33,000.00	2,750.00	36,276.00	3,023.00	273.00

CERTIFIED CORRECT:


DANILO F. DAEL
Barangay Chairman

Barangay: ZONE IV
Municipality/City: PINAMALAYAN
Province: ORIENTAL MINDORO



PERSONNEL SCHEDULE
(Plantilla of Personnels)
CY 2014

Appropriation Ordinance No./Item No.		Title Of Position and Name of Incumbent	Authorized Rate Per Annum Jan-Dec 2013		Budget Year Proposed Rate/Annum Jan-Dec 2014		Monthly Increased
Old	New		Per ANNUM	Per Month	Per ANNUM	Per Month	Amount
X		1. MA.CECILIA RAAGAS Barangay Justice	1,176.00	98.00	1,284.00	107.00	9.00
X		2. EVELYN R. MONTEMAYOR Barangay Justice	1,176.00	98.00	1,284.00	107.00	9.00
X		3. DANILO HERNANDEZ Barangay Justice	1,176.00	98.00	1,284.00	107.00	9.00
X		4. VIOLETA LINGON Barangay Justice	1,176.00	98.00	1,284.00	107.00	9.00
X		5. ANTONIO MAGCAMIT Barangay Justice	1,176.00	98.00	1,284.00	107.00	9.00
X		6. JOCELYN MONTECALVO Barangay Justice	1,176.00	98.00	1,284.00	107.00	9.00
X		7. CELESTINO REANZARES Barangay Justice	1,176.00	98.00	1,284.00	107.00	9.00
X		8. NELLY MUSNIT Barangay Justice	1,176.00	98.00	1,284.00	107.00	9.00
X		9. NORBERTO PAJILA BHRAO Barangay Justice	1,176.00	98.00	1,284.00	107.00	9.00
X		10. RENEITO METIN Barangay Justice	1,176.00	98.00	1,284.00	107.00	9.00
TOTAL.....			11,760.00	980.00	12,840.00	1,070.00	90.00

CERTIFIED CORRECT:


DANILO A. DAEL
Barangay Chairman



PERSONNEL SCHEDULE
(Plantilla of Personnel)
CY 2014

Appropriation Ordinance No./Item No.		Title Of Position and Name of Incumbent	Authorized Rate Per Annum Jan-Dec 2013		Budget Year Proposed Rate/Annum Jan-Dec 2014		Monthly Increased
Old	New		Per ANNUM	Per Month	Per ANNUM	Per Month	Amount
X		ARNEL DELA CRUZ Barangay Tanod(Chief)	8,568.00	714.00	9,420.00	785.00	71.09
X		BENEDICTO CASTILLO Barangay Police(Member)	7,404.00	617.00	8,136.00	678.00	61.09
X		ROGELIO M. MASCARINAS SR. Barangay Police(Member)	7,404.00	617.00	8,136.00	678.00	61.00
X		ROBERTO MUECO Barangay Police(Member)	7,404.00	617.00	8,136.00	678.00	61.00
X		MIGUELITO MORENTE Barangay Police(Member)	7,404.00	617.00	8,136.00	678.00	61.00
		TOTAL.....	38,184.00	3,182.00	41,964.00	3,497.00	315.00

CERTIFIED CORRECT:


DANILO I. DAEL
Barangay Chairman

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY ZONE IV



OFFICE OF THE SANGGUNIANG BARANGAY

20 % DEVELOPMENT FUND PROGRAMS/PROJECTS/ACTIVITIES

TOTAL AMOUNT

Current..... **P203,328.80**

I. INFRASTRUCTURE DEVELOPMENT

1. SOCIAL SERVICES

- Purchase of Lot for Construction
of Evacuation center ----- **P100,000.00**

2. ENVIRONMENTAL SERVICES

- Construction of Open Canal ----- **103,328.80**

TOTAL APPROPRIATION

203,328.80

Prepared By:


MINDA T. PANGANIBAN
Barangay Treasurer

Approved By:


DANILO J. DAEL
Barangay Chairman

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY ZONE IV



OFFICE OF THE SANGGUNIANG BARANGAY

5% GENDER ADVOCACY FUND PROGRAMS/PROJECTS/ACTIVITIES

TOTAL AMOUNT

Current..... P 54,882.20

IMPLEMENTATION OF 5% GAD

a. Womens training and seminar	P 18,294.06
b. Purchase of Medicines & Fitness Equipment for Senior Citizen	18,294.06
c. Feeding Program for Day care Center Pupils and Malnourished Children	<u>18,294.08</u>

TOTAL APPROPRIATION

P 54,882.20

Prepared By:


MINDA T. PANGANIBAN
Barangay Treasurer

Approved By:


DANILO J. DAEL
Barangay Chairman

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY ZONE IV



OFFICE OF THE SANGGUNIANG BARANGAY

5% BDRRMC FUND PROGRAMS/PROJECTS/ACTIVITIES

TOTAL AMOUNT

Current..... P 54,882.20

IMPLEMENTATION OF 5% BDRRMC

1. 70%

- | | |
|--------------------------------------|-------------|
| a. BDRRMC training and seminar | P 15,000.00 |
| b. Purchase of Axe and Roll of Lubid | 23,417.54 |

2. 30%

- | | |
|---|------------------|
| a. Purchase of Relief Goods and Medicines | <u>16,464.66</u> |
|---|------------------|

TOTAL APPROPRIATION

P 54,882.20

Prepared By:


MINDA T. PANGANIBAN
Barangay Treasurer

Approved By:


DANILO I. DAEL
Barangay Chairman



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY ZONE IV

OFFICE OF THE SANGGUNIANG BARANGAY

ORDINANCE NO. 13-03

Series of 2013

AN ORDINANCE APPROVING PHILHEALTH INSURANCE OF SANGGUNIANG BARANGAY OFFICIALS AND STAFFS AND AUTHORIZING THE BARANGAY CHAIRMAN, DANILO I. DAEL, TO ENTER INTO A CONTRACT WITH SAID PHILHEALTH INSURANCE, FOR THE PURPOSE OF ACQUIRING A PROGRAM WITH INSURANCE COVERAGE FOR THE OFFICIALS AND STAFFS OF BARANGAY ZONE IV

WHEREAS, as per Section 393, Paragraph b, Sub-paragraph 2 of the benefits of Barangay Officials of Republic Act 7160, otherwise known as the Local Government Code of 1991, provides that – “(b) The Punong Barangay, the Sangguniang Barangay members, the Barangay Secretary and the Barangay Treasurer shall also be entitled during their incumbency, to insurance which shall include but not be limited to temporary and permanent disability, double indemnity, accident insurance, death and burials benefits”

WHEREAS, in order to realize said provision, as well as to enhance the welfare of the officials and staffs of the barangay, there is a need to authorize the Barangay Chairman to enter into contract with the PHILHEALTH INSURANCE to recognized and reputable company, for the purpose of insurance coverage of the Barangay Officials and Staffs.

NOW THEREFORE, on motion of Barangay Kagawad, HON. GUADALUPE M. JALOTJOT, seconded by Barangay Kagawad, HON. NIMFA M. RAAGAS, be it –


RESOLVED as it is hereby **RESOLVED** to approve as it is hereby **APPROVING PHILHEALTH INSURANCE COVERAGE** for the benefits of officials and staffs of Barangay Zone IV, Pinamalayan, Oriental Mindoro.

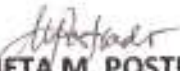
RESOLVED FURTHER as it is hereby **FURTHER RESOLVED** to authorize the Barangay Treasurer, MINDA PANGANIBAN, to withdraw from the bank the amount necessary for the payment of premium of said Philhealth Insurance;


RESOLVED FINALLY as it is hereby **FINALLY RESOLVED** to furnish offices concerned copies of this resolution for their knowledge and information.

UNANIMOUSLY APPROVED this 10th day of July, 2013, at Barangay Zone IV, Pinamalayan, Oriental Mindoro.


VICTOR J. LINGON
Brgy. Kagawad



LIBRADA C. TAN
Brgy. Kagawad


MARIETA M. POSTRADO
Brgy. Kagawad


GUADALUPE M. JALOTJOT
Brgy. Kagawad


DANILO M. METIN
Brgy. Kagawad

NIMFA M. RAAGAS
Brgy. Kagawad


PATERNO P. NARZOLES
Brgy. Kagawad


MARK ANTHONY L. MAGCAMIT
SK Chairman

ATTESTED BY:


LILIBETH N. MANZO
Barangay Secretary

APPROVED BY:


DANILO I. DAEL
Barangay Chairman



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAYZONE IV

OFFICE OF SANGGUNIANG KABATAAN

RESOLUTION NO. 13-09-11

Series of 2013

SK RESOLUTION APPROPRIATING THE 10% SK FUND
AMOUNTING TO P 109,764.40 FOR SK PRIORITY PROJECTS

WHEREAS, Sangguniang Kabataan appropriated the 10% SK Fund of the Barangay Annual Budget CY 2014 amounting to P 109,764.40 for their projects, to wit:

a. Green Brigade - Vegetation Control/	10,976.44
b. Livelihood Project - TESDA Programs	10,976.44
c. Capability Building) <i>Traveling Expenses</i> ✓	10,976.44
d. Anti-Drug Abuse Campaign	10,976.44
e. Sports Development Program	35,000.00
f. Linggo ng Kabataan	5,000.00
g. Office Supplies	18,663.36
h. Annual Dues (2%)	2,195.28
i. Maintenance of Computer	5,000.00

TOTAL..... P 109,764.40

WHEREAS, this project is the priority SK projects approved by the Barangay Development Council;

NOW THEREFORE, on motion of SK Kagawad Hon. Crystal Joy Postrado, seconded by SK Kagawad Hon. Maria Corazon Morente, be it –

RESOLVED as it is hereby RESOLVED to APPROVE as we hereby APPROVING the appropriation of the 10% SK Fund amounting to for their priority project;

RESOLVED FURTHER as it is hereby FURTHER RESOLVED to furnish offices concerned copies of this resolution for their knowledge and information.

Barangay Zone IV, Pinamalayan, Oriental Mindoro

July 18, 2013

Ma. Carmela M. Morente
MA. CARMELA M. MORENTE
SK Kagawad

MARK ALEJANDRO S. METIN
SK Kagawad

Leah Ruth Pajila
LEAH RUTH PAJILA
SK Kagawad

Ma. Corazon M. Morente
MA. CORAZON M. MORENTE
SK Kagawad
Crystal Joy O. Postrado
CRYSTAL JOY O. POSTRADO
SK Kagawad

ATTESTED BY:

Ma. Carmela M. Morente
MA. CARMELA M. MORENTE
SK Secretary

NOTED BY:

Mark Anthony L. Magcamit
MARK ANTHONY L. MAGCAMIT
SK Chairman



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAYZONE IV

OFFICE OF BARANGAY DEVELOPMENT COUNCIL

BDC RESOLUTION NO. 13-03

Series of 2013

BDC RESOLUTION APPROVING SK RESOLUTION NO. 13-09-11 APPROPRIATING THE 10% SK FUND AMOUNTING TO P 109,764.40 FOR THEIR PRIORITY PROJECT

WHEREAS, Sangguniang Kabataan passed a Resolution No. 13-11-09 appropriating the 10% SK Fund amounting to **P109,764.40** for their priority projects, to wit:

a) Green Brigade - Vegetation Control/	10,976.44
b) Livelihood Project - TESDA Programs	10,976.44
c) Capability Building) Traveling Expenses <i>10/</i>	10,976.44
d) Anti-Drug Abuse Campaign	10,976.44
e) Sports Development Program	35,000.00
f) Linggo ng Kabataan	5,000.00
g) Office Supplies	18,663.36
h) Annual Dues (2%)	2,195.28
i) Maintenance of Computer	<u>5,000.00</u>

TOTAL..... P 109,764.40

WHEREAS, this project is the priority SK project approved by the Barangay Development Council;

NOW THEREFORE, on motion of Barangay Kagawad Hon. Guadalupe M. Jalotjot, Chairperson on Committee on Appropriation, seconded by Barangay Kagawad Hon Danilo M. Metin, and the rest of the council members present, be it -

RESOLVED as it is hereby RESOLVED to APPROVE as we are hereby APPROVING the appropriation of the 10% SK Fund amounting to P 109,764.40 for their priority projects;

RESOLVED FURTHER as it is hereby FURTHER RESOLVED to furnish offices concerned copies of this resolution for their knowledge and information.

Barangay Zone IV, Pinamalayan, Oriental Mindoro

August 04, 2013

[Signature]
VICTOR LINGON
Brgy. Kagawad/Member

[Signature]
GUADALUPE M. JALOTJOT
Brgy. Kagawad/Member

[Signature]
PATERNO P. NARZOLES
Brgy. Kagawad/Member

[Signature]
MINDA T. PANGANIBAN
Brgy. Treasurer/Member

[Signature]
LIBRADA C. TAN
Brgy. Kagawad/Member

[Signature]
DANILO M. METIN
Brgy. Kagawad/Member

[Signature]
MARK ANTHONY L. MAGCAMIT
SK Chairman/Member

[Signature]
EVELYN R. MONTEMAYOR
NGO/Wopimco Pres.

JOCELYN M. MONTECALVO
NGO/ Social Member

[Signature]
MARIETA M. POSTRADO
Brgy. Kagawad/Member

[Signature]
NIMFA M. RAAGAS
Brgy. Kagawad/Member

[Signature]
LILIBETH N. MANZO
Brgy. Secretary/Member

[Signature]
GETRUDIS M. CASTILLO
Senior Citizen/Member

ATTESTED BY:

[Signature]
LILIBETH N. MANZO
Barangay Secretary

NOTED BY:

[Signature]
DANILO A. DAEL
Barangay Chairman



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAYZONE IV

OFFICE OF SANGGUNIANG BARANGAY

RESOLUTION NO. 13-08-73

Series of 2013

SB RESOLUTION APPROVING BDC RESOLUTION NO. 13-03
APPROPRIATING THE 10% SK FUND AMOUNTING TO
P 109,764.40 FOR THEIR PRIORITY PROJECT

WHEREAS, Barangay Development Council passed a Resolution No. 13-03 appropriating the 10% SK Fund amounting to P P 109,764.40 for their priority projects, to wit:

a.	Green Brigade - Vegetation Control/	10,976.44
b.	Livelihood Project - TESDA Programs	10,976.44
c.	Capability Building) Traveling Expenses	10,976.44
d.	Anti-Drug Abuse Campaign	10,976.44
e.	Sports Development Program	35,000.00
f.	Linggo ng Kabataan	5,000.00
g.	Office Supplies	18,663.36
h.	Annual Dues (2%)	2,195.28
i.	Maintenance of Computer	5,000.00

TOTAL.....P 109,764.40

WHEREAS, this project is the priority SK projects approved by the Barangay Development Council;

NOW THEREFORE, on motion of Barangay Kagawad Hon. Guadalupe M. Jalotjot, Chairperson on Committee on Appropriation, seconded by Barangay Kagawad Hon. Danilo M. Metin and the rest of the council members present, be it -

RESOLVED as it is hereby RESOLVED to APPROVE as we are hereby APPROVING the Barangay Development Council appropriating the 10% SK Fund amounting to P109,764.40 for their priority project only;


RESOLVED FURTHER as it is hereby FURTHER RESOLVED to furnish offices concerned copies of this resolution for their knowledge and information.

Barangay Zone IV, Pinamalayan, Oriental Mindoro

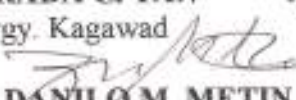
August 08, 2013

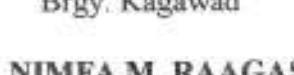

VICTOR J. LINGON
Brgy. Kagawad



LIBRADA C. TAN
Brgy. Kagawad



MARIETA M. POSTRADO
Brgy. Kagawad


GUADALUPE M. JALOTJOT
Brgy. Kagawad

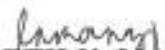

DANILO M. METIN
Brgy. Kagawad


NIMFA M. RAAGAS
Brgy. Kagawad



PATERNO P. NARZOLES
Brgy. Kagawad


MARK ANTHONY L. MAGCAMIT
SK Chairman

ATTESTED BY:


LILIBETH N. MANZO
Barangay Secretary

NOTED BY:


DANILO I. DAEL
Barangay Chairman



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY ZONE IV

OFFICE OF THE BARANGAY DEVELOPMENT COUNCIL

BDC RESOLUTION NO. 13-04

Series of 2013

**BDC RESOLUTION APPROPRIATING THE 20% DEVELOPMENT FUND OF
THE BARANGAY ANNUAL BUDGET YEAR 2014 AMOUNTING TO P 203,328.80
TO THE APPROVED PRIORITY DEVELOPMENT PROJECTS OF THE BARANGAY**

WHEREAS, Barangay Zone IV, this municipality passed an ordinance with the Sangguniang Bayan of Pinamalayan, requesting for the approval of Barangay Supple Annual Budget CY 2014, amounting to **P 203,328.80 Pesos**,

WHEREAS, in the above-mentioned budget, the amount of **P203,328.80 Pesos** was appropriated for 20% Development Fund, to the following project, to wit:

a. Acquisition of Lot for Construction of Evacuation Center	100,000.00
b. Construction of Open Canal Along Burgos St,	<u>103,328.80</u>
TOTAL	P203,328.80

NOW THEREFORE, on motion of Barangay Kagawad Hon. Guadalupe M. Jalotjot, Chairman on Committee on Finance, seconded by Barangay Kagawad Hon. Danilo M. Metin, be it –

RESOLVED as it is hereby RESOLVED to APPROVE as we are hereby APPROVING the amount of **P 203,328.80 Pesos** be appropriated for 20% Development Fund for the approved priority projects of the barangay;

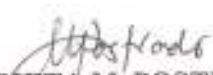
RESOLVED FURTHER as it is hereby FURTHER RESOLVED to furnish offices concerned copies of this resolution for their knowledge and information.

Barangay Zone IV, Pinamalayan, Oriental Mindoro

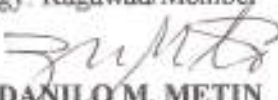
August 4, 2013


VICTOR A. LINGON
Brgy. Kagawad/Member


LIBRADA C. TAN
Brgy. Kagawad/Member



MARIETA M. POSTRADO
Brgy. Kagawad/Member


GUADALUPE M. JALOTJOT
Brgy. Kagawad/Member


DANILO M. METIN
Brgy. Kagawad/Member

NIMFA M. RAAGAS
Brgy. Kagawad/Member

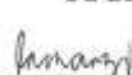

PATERNO P. NARZOLES
Brgy. Kagawad/Member


MARK ANTHONY L. MAGCAMIT
SK Chairman/Member


EVELYN R. MONTEMAYOR
NGO/Wopimco Pres.

JOCELYN M. MONTECALVO
NGO/Social Member

GUADALUPE M. JALOTJOT
Senior Citizen President/Member


LILIBETH N. MANZO
Brgy. Secretary/Member


MINDA T. PANGANIBAN
Brgy. Treasurer/Member

ATTESTED BY:

NOTED BY:


LILIBETH N. MANZO
Barangay Secretary


DANILO E. DAEL
Barangay Chairman



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAYZONE IV

OFFICE OF SANGGUNIANG BARANGAY

RESOLUTION NO. 13-08-72

Series of 2013

SB RESOLUTION APPROVING BDC RESOLUTION NO. 13-04 APPROPRIATING THE 20% DEVELOPMENT FUND OF THE BARANGAY ANNUAL BUDGET YEAR 2014 AMOUNTING TO P 203,328.80 FOR THE APPROVED DEVELOPMENT PROJECTS OF THE BARANGAY

WHEREAS, Barangay Development Council appropriated the 20% Development Fund of Barangay Supplemental Budget CY 2014 amounting to **P203,328.80** for the approved development projects of the barangay, to wit:

a. Acquisition of Lot for Construction of Evacuation Center	100,000.00
b. Construction of Open Canal Along Burgos St,	<u>103,328.80</u>
TOTAL	P203,328.80

WHEREAS, this project is the priority development project approved by the Barangay Development Council;


NOW THEREFORE, on motion of Barangay Kagawad Hon. Guadalupe M. Jalotjot, Chairman on Committee on Finance, seconded by Barangay Kagawad Hon. Danilo M. Metin, be it

RESOLVED as it is hereby RESOLVED to APPROVE as we are hereby APPROVING the Barangay Development Council Resolution No. 13-04;

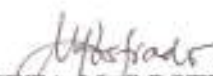
RESOLVED FURTHER as it is hereby FURTHER RESOLVED to furnish offices concerned copies of this resolution for their knowledge and information.

Barangay Zone IV, Pinamalayan, Oriental Mindoro

August 08, 2013


VICTORIA L. LINGO
Brgy. Kagawad/


LIBRADA C. TAN
Brgy. Kagawad/


MARIETA M. POSTRADO
Brgy. Kagawad


GUADALUPE M. JALOTJOT
Brgy. Kagawad

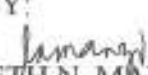

DANILO M. METIN
Brgy. Kagawad

NIMFA M. RAAGAS
Brgy. Kagawad

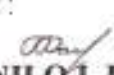

PATERNO P. NARZOLES
Brgy. Kagawad


MARK ANTHONY L. MAGCAMIT
SK Chairman

ATTESTED BY:


LILIBETH N. MANZO
Barangay Secretary

NOTED BY:


DANILO I. DAEL
Barangay Chairman



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY ZONE IV

OFFICE OF THE BARANGAY DEVELOPMENT COUNCIL

BDC RESOLUTION NO. 13-05
Series of 2013

**BDC RESOLUTION APPROPRIATING THE GENDER ADVOCACY FUND OF
BARANGAY ANNUAL BUDGET YEAR 2014, AMOUNTING TO P54,882.20
TO THE APPROVED PRIORITY PROJECTS OF THE BARANGAY**

WHEREAS, Barangay Zone IV, this municipality passed an Ordinance with the Sangguniang Bayan of Pinamalayan, requesting for the approval of Barangay Annual Budget CY 2014, amounting to **1,097,644.00** ;

WHEREAS, from the above-mentioned budget the amount of **P54,882.20** was appropriated for Gender Advocacy Fund, to the approved priority project of barangay, to wit:

a. Womens training and seminar	P 18,294.06
b. Purchase of Medicines & Fitness Equipment	18,294.06
c. Feeding Program for Day care Center Pupils and Malnourished Children	<u>18,294.08</u>
TOTAL	P 54,882.20

NOW THEREFORE, on motion of Barangay Kagawad, Hon. Guadalupe M. Jalotjot, Chairperson on Committee on Appropriation, seconded by Barangay Kagawad, Hon. Nimfa M. Raagas, and the rest of the council members present, be it -

RESOLVED as it is hereby **RESOLVED** to approve as it is hereby approving the amount of **P54,882.20** be appropriated to the approved priority projects of the barangay;

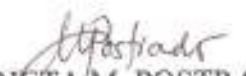
RESOLVED FURTHER as it is hereby **FURTHER RESOLVED** to furnished offices concerned copies of this resolution for their knowledge and information.

Barangay Zone IV, Pinamalayan, Oriental Mindoro


August 04, 2013


VICTOR A. LINGON
Brgy. Kagawad



LIBRADA C. TAN
Brgy. Kagawad



MARIETA M. POSTRADO
Brgy. Kagawad


GUADALUPE M. JALOTJOT
Brgy. Kagawad


DANILO M. METIN
Brgy. Kagawad

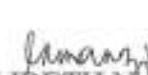
NIMFA M. RAAGAS
Brgy. Kagawad

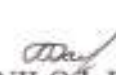

PATERNO P. NARZOLES
Brgy. Kagawad


MARK ANTHONY L. MAGCAMIT
SK Chairperson

ATTESTED BY:

APPROVED BY:


LILIBETH N. MANZO
Barangay Secretary


DANILO I. DAEL
Barangay Chairman



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY ZONE IV

OFFICE OF THE SANGGUNIANG BARANGAY

Resolution no. 13-08-74
Series of 2013

SB RESOLUTION APPROVING BDC RESOLUTION NO. 13-05 APPROPRIATING THE GENDER ADVOCACY FUND OF BARANGAY ANNUAL BUDGET CY '13 AMOUNTING TO P 54,882.20 TO THE APPROVED PRIORITY PROJECT OF THE BARANGAY.

WHEREAS, Barangay Development Council appropriated the Gender Advocacy Fund of Barangay Budget CY '13 amounting to **P 54,882.20** to the approved priority project of the barangay, to wit:

a. Womens training and seminar	P 18,294.06
b. Purchase of Medicines & Fitness Equipment	18,294.06
c. Feeding Program for Day care Center Pupils and Malnourished Children	<u>18,294.08</u>
TOTAL	P 54,882.20

WHEREAS, these projects are the priority project approved by the Barangay Development Council;

NOW THEREFORE, on motion of Barangay Kagawad, Hon. Guadalupe M. Jalotjot, Chairman on Committee on Appropriation, seconded by Barangay Kagawad Hon. Danilo M. Metin, be it –


RESOLVED as it is hereby **RESOLVED** to **APPROVE** as it is hereby **APPROVING** the Barangay Development Council Resolution No. 13-05;

Barangay Zone IV, Pinamalayan, Oriental Mindoro.

August 08, 2013


VICTOR C. LINGON
Brgy. Kagawad



LIBRADA C. TAN
Brgy. Kagawad


MARIETA M. POSTRADO
Brgy. Kagawad


GUADALUPE M. JALOTJOT
Brgy. Kagawad


DANILO M. METIN
Brgy. Kagawad


NIMFA M. RAAGAS
Brgy. Kagawad



PATERNO P. NARZOLES
Brgy. Kagawad


MARK ANTHONY L. MAGCAMIT
SK Chairman

ATTESTED BY:

APPROVED BY:


LILIBETH N. MANZO
Barangay Secretary


DANILO T. DAEL
Barangay Chairman



ANNUAL INVESTMENT PLAN 2014

PINAMALAYAN, OR. MINDORO





MUNICIPALITY OF PINAMALAYAN
Annual Investment Plan (AIP) 2014

DEPARTMENT/OFFICE: BARANGAY ZONE IV

SECTOR: _____

AIP REFERENCE CODE	PROGRAM/PROJECTACTIVIT Y	IMPLEMEN -ING OFFICE/ DEPART- MENT	SCHEDULE IMPLEMENTATION		EXPECTED OUTPUTS Performance Indicator	Targets	FUNDING SOURCE	AMOUNT(in thousand pesos)			
			Starting Date	Completion Date				Personal Services(PS)	Maintenance & other operating expenses MOOE	Capital Outlay (CO)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
GENERAL PUBLIC SERVICES											
BARANGAY GOVERNANCE PROGRAM/SERVICES											
1000-1-1	Honorarium of P.B.	BARANGAY	Jan.2014	Dec. 2014	Honorarium of P.B.	1	GF	52,488.00			52,488.00
1000-1-1	Honorarium of 7 Kagawad	BARANGAY	Jan.2014	Dec. 2014	Honorarium of 7 Kagawad	7	GF	220,332.00			220,332.00
1000-1-1	Honorarium of Brgy. Secretary	BARANGAY	Jan.2014	Dec. 2014	Honorarium of Brgy. Secretary	1	GF	31,476.00			31,476.00
1000-1-1	Honorarium of Brgy. Treasurer	BARANGAY	Jan.2014	Dec. 2014	Honorarium of Brgy. Treasurer	1	GF	31,476.00			31,476.00
1000-1-1	Honorarium of SK Chairman	BARANGAY	Jan.2014	Dec. 2014	Honorarium of SK Chairman	1	GF	31,476.00			31,476.00
1000-1-2	Cash Gifts	BARANGAY	Jan.2014	Dec. 2014	Cash Gifts	11	GF	55,000.00			55,000.00
1000-1-3	Philhealth Insurance	BARANGAY	Jan.2014	Dec. 2014	Philhealth Insurance paid	11	GF	13,860.00			13,860.00
1000-1-4	Year-end Bonus	BARANGAY	Jan.2014	Dec. 2014	Year-end bonus of Barangay Official Paid	11	FFS	27,827.00			27,827.00
MAINTENANCE & OTHER OPERATING EXPENSES											
1000-1-5	Travelling Expenses	BARANGAY	Jan.2014	Dec. 2014	Official travel Made	100%	GF		12,000.00		12,000.00
1000-1-6	Trainings & Seminar	BARANGAY	Jan.2014	Dec. 2014	Training & seminar attended	11	GF		60,000.00		60,000.00
1000-1-7	Electric ,comm. & water Bill	BARANGAY	Jan.2014	Dec. 2014	No. of electric Bill Paid	12mos.	GF		15,000.00		15,000.00

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENT- ING OFFICE/ DEPART- MENT	SCHEDULE IMPLEMENTATION		EXPECTED OUTPUTS	Targets	FUNDING SOURCE	AMOUNT(in thousand pesos)			
			Starting Date	Completion Date	Performance Indicator			Personal Services(PS)	Maintenance & other operating expenses MOOE	Capital Outlay (CO)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1000-1-8	Office Supplies	BARANGAY	Jan.2014	Dec. 2014	Office supplies and Materials Purchased	4	GF		5,756.51		5,756.51
1000-1-9	Lakbay Aral	BARANGAY	Jan.2014	Dec. 2014	Lakbay Aral Participated	11	FFS		36,000.00		36,000.00
1000-1-10	Gas, fuel & oil Of Multicab	BARANGAY	Jan.2014	Dec. 2014	Gas,fuel & oil	100%	FFS				
1000-1-11	Maintenance of Multicab	BARANGAY	Jan.2014	Dec. 2014	Multicab maintained	100%	GF		4,000.00		4,000.00
1000-1-12	Annual Dues	BARANGAY	Jan.2014	Dec. 2014	Annual Dues	100%	GF		2,000.00		2,000.00
1000-1-13	2%DISCRETIONARY FUND	BARANGAY	Jan 2014	Dec. 2014	Discretionary Funded	100%	GF		939.31		939.31
1000-1-14	Registration of Multicab	BARANGAY	Jan 2014	Dec. 2014	Multicab Registered	100%	GF		20,000.00		20,000.00
1000-1-15	Medical Benefits	BARANGAY	Jan 2014	Dec. 2014	Medical Benefits Paid	100%	GF		15,000.00		15,000.00
1000-1-16	Fidelity Bond	BARANGAY	Jan 2014	Dec. 2014	Fidelity Bond Paid	P8&BT	GF		4,000.00		4,000.00
1000-1-17	Other Expenses	BARANGAY	Jan 2014	Dec. 2014	Other Expenses Paid	100%	FFS		4,000.00		4,000.00
SOCIAL SERVICES											
3000-400-3-1	Purchase of Lot for Construction of Evacuation Center	BARANGAY	Jan 2014	Dec. 2014	Lot Purchased for Construction of Evacuation center	150sq. m	DF 20%- Brgy. Counterpart DF 20% Municipal Fund			100,000.00 200,000.00	100,000.00 200,000.00
3000-200-3-1	Purchase of Medicines	BARANGAY	Jan 2014	Dec. 2014	Medicines Purchased	100%	GF		5,000.00		5,000.00
GAD PROGRAM & SERVICES (5% GAD)											
GENERAL PUBLIC SERVICES											
1000-8-2	Social Enhancement to Women's Sector - Women's Training & Seminar	BARANGAY	Jan 2014	Dec. 2014	Women's Training & Seminar Conducted	All Women	GAD 5%		18,294.06		18,294.06

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENT- ING OFFICE/ DEPART- MENT	SCHEDULE IMPLEMENTATION		EXPECTED OUTPUTS	Targets	FUNDING SOURCE	AMOUNT(in thousand pesos)			
			Starting Date	Completion Date				Personal Services(PS)	Maintenance & other operating expenses MOOE	Capital Outlay (CO)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
SOCIAL SERVICES											
3000-200-3-1	Purchase of Medicines	BARANGAY	Jan 2014	Dec. 2014	Senior Citizen's Medicines Procured	First Aid Medicine	GAD 5%		7,317.62		7,317.62
3000-500-3-2	Purchase of Physical Fitness Equipment	BARANGAY	Jan 2014	Dec. 2014	Senior Citizen's Medical Equipment Purchased	Wheel Chair, Stretcher	GAD 5%			10,976.44	10,976.44
HEALTH											
	Feeding Program for Day Care Pupils	BARANGAY	Jan 2014	Dec. 2014	Day Care Pupils Fed	DCC Pupils	GAD 5%		18,294.08		18,294.08
CONTINGENCY PROGRAM/PROJECT (5%GF) (BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE OR BDRRC)											
PRE-DISASTER PREPAREDNESS ACTIVITIES											
1000-9-1	Training & Seminar of BDRRC Member	BARANGAY	Jan 2014	Jun. 2014	BDRRC Training Conducted	Once a Year	5% BDRRMF		15,000.00		15,000.00
3000-500-1-1	Purchase of Axe & Roll of Rope	BARANGAY	Jan 2014	Jun. 2014	Rescue Equipment Procured	Once a Year	5% BDRRMF			23,417.54	23,417.54
PREPAREDNESS ACTIVITIES											
3000-400-6-1	Purchase of Relief goods & Medicines	BARANGAY	Jan 2014	Dec. 2014	Relief Goods & Med. Purchsed	As Need Arises	5% BDRRMF				
POST DISASTER PREPAREDNESS ACTIVITIES											
3000-400-6-2	Purchase of Relief goods & Medicines	BARANGAY	Jan 2014	Dec. 2014	Relief Goods & Med. Purchsed	As Need Arises	5% BDRRMF		16,464.66		16,464.66

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE IMPLEMENTATION		EXPECTED OUTPUTS	Targets	FUNDING SOURCE	AMOUNT(in thousand pesos)			
			Starting Date	Completion Date	Performance Indicator			Personal Services(PN)	Maintenance & other operating expenses MOOE	Capital Outlay (CO)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
PROPERTY, PLANT AND EQUIPMENT											
3000-500-3-2	Barangay Tent	BARANGAY	Jan 2014	Dec. 2014	Brgy. Tent Purchased	1	FFS			30,000.00	30,000.00
3000-500-3-2	Pulpito	BARANGAY	Jan 2014	Dec. 2014	Pulpito Purchased	1	FFS				
3000-500-3-2	Bulletin Board	BARANGAY	Jan 2014	Dec. 2014	Bulletin Board Purchased	1	FFS				
3000-500-3-2	Filing Cabinet	BARANGAY	Jan 2014	Dec. 2014	Filing Cabinet Purchased	1	FFS				
PEACE AND ORDER SERVICES											
1000-2-1	Honorarium of Brgy. Tanod Chief (785x12)	BARANGAY	Jan 2014	Dec. 2014	Honorarium of Brgy. Tanod Chief Paid	1	GF	9,420.00			9,420.00
1000-2-1	Honorarium of Brgy. Tanod (678x12)	BARANGAY	Jan 2014	Dec. 2014	Honorarium of Brgy. Tanod Paid	4	GF	32,544.00			32,544.00
1000-2-1	Honorarium of Brgy. Justice	BARANGAY	Jan 2014	Dec. 2014	Honorarium of Brgy. Justice Paid	9	GF	11,556.00			11,556.00
1000-2-1	Honorarium of BHRAO	BARANGAY	Jan 2014	Dec. 2014	Honorarium of BHRAO Paid	1	GF	1,284.00			1,284.00
	Maintenance of Peace and Order -Tanod Supplies	BARANGAY	Jan 2014	Dec. 2014	Peace & Order Supplies & Equipment Purchased	ALL	GF		3,902.58		3,902.58
SOCIAL SERVICE SECTOR											
EDUCATION & MANPOWER DEVELOPMENT DAY CARE PROGRAM & SERVICES											
3000-100-1	Honorarium of Day Care Worker	BARANGAY	Jan 2014	Dec. 2014	Honorarium of Day Care Worker Paid	1	GF	10,584.00			10,584.00

[illegible]

[illegible]

	Covered Pathway along Del Pilar St.	Barangay	Jan. 2014	Dec. 2014	pathway covered along Del Pilar St.		FFS		200,000.00		200,000.00
	Instillation of Water Hydrant	Barangay	Jan. 2014	Dec. 2014	Water Hydrant Installed		FFS		100,000.00		100,000.00
	Installation of Boundary Marker	Barangay	Jan. 2014	Dec. 2014	Boundary Marker Installed		FFS		50,000.00		50,000.00
	Concreting of Quezon St. Ext.	Barangay	Jan. 2014	Dec. 2014	Concreting Constructed	20x10m	FFS		100,000.00		100,000.00
	Shoulderings of Alvares St.	Barangay	Jan. 2014	Dec. 2014	Shoulderings Constructed		FFS		100,000.00		100,000.00
	Repair and Desalting of Drainage Canal	Barangay	Jan. 2014	Dec. 2014	Desalting of Drainage Canal Maintained		FFS		50,000.00		50,000.00
	Purchase of Barangay Officials Uniforms	Barangay	Jan. 2014	Dec. 2014	Barangay Officials Uniforms Purchased	30pcs.	FFS		30,000.00		30,000.00
	Fiber Glass Board	Barangay	Jan. 2014	Dec. 2014	Fiber Glass Procured		FFS		70,000.00		70,000.00
	Steel Cabinet	Barangay	Jan. 2014	Dec. 2014	Steel Cabinet Purchased		FFS		100,000.00		100,000.00
	Projector	Barangay	Jan. 2014	Dec. 2014	Projector Purchased		FFS		40,000.00		40,000.00

Prepared By:


LILIBETH N. MANZO
 Brgy. Secretary


GUADALUPE M. JALOTJOT
 Committee on Appropriation

Approved By:


DANILO L. DAEL
 Brgy. Chairman



MUNICIPAL GOVERNMENT OF PINAMALAYAN
Barangay Development Investment Program (BDIP) 2014-2016

DEPARTMENT/OFFICE: BARANGAY ZONE IV

SECTOR: _____

PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/AGENCY		EXPECTED OUTPUTS			FUNDING SOURCE	SCHEDULE OF IMPLEMENTATION/COST(000)			
	LEAD	SUPPORT	2014	2015	2016		2014	2015	2016	TOTAL COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Acquisition of Lot	Barangay		Lot Acquired	Lot Acquired	Lot Acquired	FFS	Jan – Dec. 2014	Jan – Dec. 2015	Jan – Dec. 2016	800,000.00
Construction of Evacuation Center	Barangay		Evacuation center Constructed	Evacuation center Constructed	Evacuation center Constructed	FFS	Jan – Dec. 2014	Jan – Dec. 2015	Jan – Dec. 2016	500,000.00
-Improvement /Repair of Del pilar St.	Barangay		Improvement of Mun. Road	Improvement of Mun. Road	Improvement of Mun. Road	FFS	Jan – Dec. 2014	Jan – Dec. 2015	Jan – Dec. 2016	200,000.00
-Construction Of New Open Canal along Burgos St.	Barangay		Open Canal constructed			FFS	Jan – Dec. 2014	Jan – Dec. 2015	Jan – Dec. 2016	200,000.00
Purchase of Type Writer	Barangay		Type Writer Purchased			FFS	Jan – Dec. 2014	Jan – Dec. 2015	Jan – Dec. 201	50,000.00
-Covered Pathway along Del Pilar St.	Barangay		pathway covered along Del Pilar St.	pathway covered along Del Pilar St.	pathway covered along Del Pilar St.	FFS	Jan – Dec. 2014	Jan – Dec. 2015	Jan – Dec. 2016	400,000.00
Instillation of Water Hydrant	Barangay		Water Hydrant Installed	Water Hydrant Installed	Water Hydrant Installed	FFS	Jan – Dec. 2014	Jan – Dec. 2015	Jan – Dec. 2016	200,000.00
Installation of Boundary Marker	Barangay		Boundary Marker Installed			FFS	Jan – Dec. 2014	Jan – Dec. 2015	Jan – Dec. 2016	50,000.00
Concreting of Quezon St.Ext.	Barangay		Concreting Constructed			FFS	Jan – Dec. 2014	Jan – Dec. 2015	Jan – Dec. 2016	100,000.00
Shoulderings of Alvares St.	Barangay		Shoulderings Constructed			FFS	Jan – Dec. 2014	Jan – Dec. 2015	Jan – Dec. 2016	100,000.00
Repair and Desalting of Drainage Canal	Barangay		Desalting of Drainage Canal	Desalting of Drainage Canal	Desalting of Drainage Canal	FFS	Jan – Dec. 2014	Jan – Dec. 2015	Jan – Dec. 2016	50,000.00

			Maintained	Maintained	Maintained					
Fiber Glass Board	Barangay		Fiber Glass Board Purchased	Fiber Glass Board Purchased	Fiber Glass Board Purchased	FFS	Jan – Dec. 2014	Jan – Dec. 2015	Jan – Dec. 2016	70,000.00
Steel Cabinet	Barangay		Steel Cabinet Purchased	Steel Cabinet Purchased	Steel Cabinet Purchased	FFS	Jan – Dec. 2014	Jan – Dec. 2015	Jan – Dec. 2016	100,000.00
Projector	Barangay		Projector Procured	Projector Procured	Projector Procured	FFS	Jan – Dec. 2014	Jan – Dec. 2015	Jan – Dec. 2016	40,000.00

Prepared By:


LILIBETH N. MANZO
 Brgy. Secretary


GUADALUPE M. JALOTJOT
 Committee on Appropriation

Approved By:


DANILO I. DAEL
 Brgy. Chairman

MEDIUM TERM FRAMEWORK PLAN (2014-2016)

SECTOR: _____

DEPARTMENT/OFFICE: BARANGAY ZONE IV

Sectoral Goals	Development Thrusts	Objectives	Desired Outcome/Performance Indicator	Required Policies/Legislation	Priority Program/Projects
		To have own lot for Barangay	Lot acquired to serve people	Impose New Resolution	Acquisition of Lot
		To Construct New Evacuation Center	To cater residents in times of trouble	Impose New Resolution	Construction of Evacuation Center
		To avoid Flood	For benefits of the residents	Impose New Resolution	Construction of Open Canal
		To maintain strong road	For benefits of the residents	Impose New Resolution	Repair of Del Pilar St.
		To install Covered Pathwalk	Become pathwalk of Pilot Students and residents	Impose New Resolution	Covered Pathwalk along Del Pilar St.
		To maintain strong road	For benefits of the residents	Impose New Resolution	Concreting of Quezon St., Ext
		To maintain strong road	For benefits of the residents	Impose New Resolution	Shoulderings of Alvares St.
		To have knowledge on BDRRM	Conduct BDRRM for broad knowledge on helping evacuees	Impose New Resolution	Women's Trainings and Seminar
		To lessen malnourish child on the Barangay	No Malnourish Children	Impose New Resolution	Feeding Program
		To unite Sangguniang Kabataan of the Barangay	To develop sportmanship of all kabataan	Impose New Resolution	Sports Development Activity
		To have knowledge and how to manage business	To have an income of the residents	Impose New Resolution	Livelihood Trainings and Seminar

Submitted By:

Lilibeth N. Manzo
LILIBETH N. MANZO
 Barangay Secretary

September 5, 2013
 Date Submitted



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY ZONE IV



OFFICE OF THE SANGGUNIANG BARANGAY

EXCERPS FROM THE MINUTES OF MEETING OF THE REGULAR SESSION OF SANGGUNIANG BARANGAY OF ZONE IV, PINAMALAYAN, ORIENTAL MINDORO, HELD ON THE 04TH DAY OF SEPTEMBER, 2013, AT 2:00 PM. AT THE BARANGAY HALL.

X-----X

ATTENDED:

HON. DANILO I. DAEL	Brgy. Chairman/Over All Chairman
HON. VICTOR J. LINGON	Brgy. Kagawad/Member
HON. LIBRADA C. TAN	- do -
HON. MARIETA M. POSTRADO	- do -
HON. GUADALUPE M. JALOTJOT	- do -
HON. DANILO M. METIN	- do -
HON. NIMFA M. RAAGAS	- do -
HON. PATERNO P. NARZOLES	- do -
HON. MARK ANTHONY L. MAGCAMIT S. K.	Chairman/Member

ABSENT: N - O - N - E

RESOLUTION NO. 13-08-59
Series of 2013

A SANGGUNIANG BARANGAY RESOLUTION APPROVING THE BARANGAY DEVELOPMENT COUNCIL RESOLUTION NO. 13-02 IN CONNECTION WITH THE APPROVAL OF ANNUAL INVESTMENT PLAN FOR THE CALENDAR YEAR 2014.

WHEREAS, there is a need for every barangay to prepare an Annual Investment Plan, which contains relevant projects, programs and activities all designed by the Barangay Council;

WHEREAS, this plan will serve as guide for the development of Barangay projects, programs and activities;

WHEREAS, after careful analysis and review, members of the Barangay Council found this guide responsive to the needs of the Barangay Zone IV;

NOW THEREFORE, upon motion of Barangay Kag. HON. GUADALUPE M. JALOTJOT, Chairperson on Committee on Appropriation, seconded by Barangay Kag. PATERNO NARZOLES, be it -

RESOLVED as it is hereby **RESOLVED** to approve as it is hereby approving this Annual Investment Plan of Barangay Zone IV, Pinamalayan, Oriental Mindoro;


RESOLVED FURTHER, as it is hereby **FURTHER RESOLVED** to furnish offices concerned copies of this resolution for their knowledge and information.

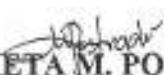
Barangay Zone IV, Pinamalayan, Oriental Mindoro.


September 04, 2013.

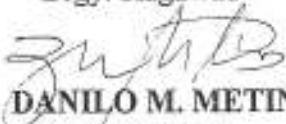
RE: Resolution


VICTOR J. LINGON
Brgy. Kagawad



LIBRADA C. TAN
Brgy. Kagawad



MARIETA M. POSTRADO
Brgy. Kagawad


GUADALUPE M. JALOTJOT
Brgy. Kagawad

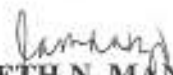

DANILO M. METIN
Brgy. Kagawad

NIMFA M. RAAGAS
Brgy. Kagawad



PATERNO P. NARZOLES
Brgy. Kagawad


MARK ANTHONY L. MAGCAMIT
S.K. Chairman

ATTESTED BY:


LILIBETH N. MANZO
Barangay Secretary

APPROVED BY:


DANILO L. DAEL
Barangay Chairman

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY ZONE IV



OFFICE OF THE BARANGAY DEVELOPMENT COUNCIL

RESOLUTION NO. 2013-02

Series of 2013

BDC Resolution Approving The Annual Investment Plan/
Program Of Barangay Zone IV For Calendar Year 2014

WHEREAS, the Annual Investment Plan contain relevant projects/programs/ activities desired for the ensuing year and it is designed as yearly basis to serve as planning guide and facilities for the development of the barangay;

WHEREAS, this investment tools are the results of the consolidated plan for the barangay, thus making them fully comprehensive;


NOW THEREFORE, upon motion of Barangay Kagawad, Hon. Guadalupe M. Jalotjot, Chairperson on Committee on Appropriation, duly seconded by Barangay Kagawad, Hon. Danilo M. Metin, be it -

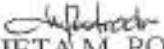
RESOLVED as it is hereby RESOLVED to approve as it is hereby approving the Annual Investment Plan/Program of Barangay Zone IV, for Calendar Year 2014 to serve as guide for the development of the barangay;

RESOLVED FURTHER as it is hereby FURTHER RESOLVED to furnish offices concerned for their information and guidelines.

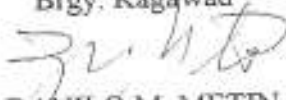
ADOPTED UNANIMOUSLY this 1st day of September, 2013 by the Development Council of Barangay Zone IV, Pinamalayan, Oriental Mindoro



VICTORIA LINGON
Brgy. Kagawad



LIBRADA C. TAN
Brgy. Kagawad


MARIETA M. POSTRADO
Brgy. Kagawad



GUADALUPE M. JALOTJOT
Brgy. Kagawad

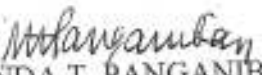

DANILO M. METIN
Brgy. Kagawad

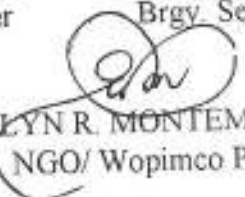

NINFAM RAAGAS
Brgy. Kagawad


PATERNO P. NARZOLES
Brgy. Kagawad


MARK ANTHONY L. MAGCAMIT
SK Chairman/Member


LILIBETH N. MANZO
Brgy. Secretary/Member


MINDA T. PANGANIBAN
Brgy. Treasurer/Member

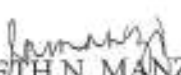

EVELYN R. MONTEMAYOR
NGO/ Wopimco Pres.

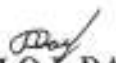
JOCELYN M. MONTECALVO
NGO/Social Member


GERTRUDES M. CASTILLO
NGO/Senior CitizenMember

ATTESTED BY:

APPROVED:


LILIBETH N. MANZO
Barangay Secretary


DANILO L. DAAL
Barangay Chairman