

BARANGAY ZONE IV
SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) 2018

DEPARTMENT / OFFICE : Barangay Zone IV, Pinamalayan , Oriental Mindoro

SECTOR:

AIP Reference Code	Program/Project/Activity Description	Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	Amounts (in thousand pesos)				Amount of Climate Changes PPAs (in thousand pesos)	
			Starting date	Completi on date			Personal Services { ps }	MOOE	Capital Outlay { co }	Total	Climate Change Adaptation	Climate Change Mitigation
{1}	{2}	{3}	{4}	{5}	{6}	{8}	{9}	{10}	{11}	{12}	{13}	{14}
1000	GENERAL PUBLIC SERVICES SECTOR											
	Executive and Legislative Services											
1000-1	PERSONAL SERVICES											
1000-1-1	Year End Bonus	Barangay	Nov.	Nov.	4 Barangay Sangguniang Barangay Paid	GF	9,772.00			9,772.00		
1000-1-2	Cash Gift	Barangay	Nov.	Nov.	4 Barangay Sangguniang Barangay Paid	GF	14,000.00			14,000.00		
1000-1-3	Performance Enhancement Incentives	Barangay	Dec.	Dec.	11 barangay officials pel paid	FFS	55,000.00			55,000.00		
	TOTAL PS						78,772.00					
1000-2	Maintenance and Other petaring Exp.											
1000-2-1	Training & Seminar	Barangay	Nov.	Dec.	11 Brgy. Officials all necessary Training & Seminar	GF		145,356.71		145,356.71		
1000-2-2	Travelling Expenses	Barangay	Nov.	Dec.	11 Brgy. Officials all necessary Travelling Expenses	GF		50,000.00		50,000.00		
1000-2-3	Office Supplies	Barangay	Nov.	Dec.	all necessary Office Supplies Procured	GF		6,000.00		6,000.00		
1000-2-4	Other Supplies of Materials expenses	Barangay	Nov.	Dec.	all necessary Supplies of Materials Procured	GF		24,274.85		24,274.85		
1000-2-5	Other Maintenance and Other Operating expenses	Barangay	Nov.	Dec.	O.R. Fee Expenses Paid	GF		13,403.51		13,403.51		
	TOTAL MOOE:							239,035.07				
1000-3	Personal Property Plant Equipment											
1000-3-1	Purchase of Laptop	Barangay	Nov.	Dec.	2 Unit laptop Procured	GF			60,000.00	60,000.00		
1000-3-2	Purchase of Mobile Phones	Barangay	Nov.	Dec.	3 Unit mobile phones Procured	GF			30,000.00	30,000.00		
1000-3-3	Purchase of Brgy. Patrol Vehicle	Barangay	Nov.	Dec.	1 Brgy. Patrol Vehicle Procured	GF			61,046.64	61,046.64		
1000-3-4	Purchase of Filing Cabinet	Barangay	Nov.	Dec.	1 Filing cabinet procured	GF			18,000.00	18,000.00		
1000-3-5	Improvement of Multi-Purpose Bldg.	Barangay	Nov.	Dec.	96 sq. meters of multi-purpose bldg.	GF			138,713.43	138,713.43		
	TOTAL PPE:								307,760.07			
					Total		78,772.00	239,035.07	307,760.07	625,567.14		

Prepared by:
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VICTOR L. JONGON
Barangay Captain

Chairman, Committee on Appropriation

