

DEPARTMENT / OFFICE : Barangay Zone IV, Pinamalayan , Oriental Mindoro

BARANGAY ZONE IV
SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) 2018

SECTOR:



AIP Reference Code	Program/Project/Activity Description	Implementing Office / Department	Schedule of Implementation		Expected Outputs	Funding Source	Amounts (in thousand pesos)				Amount of Climate Changes PPAs (in thousand pesos)	
			Starting date	Completi on date			Personal Services { ps }	MOOE	Capital Outlay { co }	Total	Climate Change Adaptation	Climate Change Mitigation
{1}	{2}	{3}	{4}	{5}	{6}	{8}	{9}	{10}	{11}	{12}	{13}	{14}
1000	GENERAL PUBLIC SERVICES SECTOR											
	Executive and Legislative Services											
1000-1	PERSONAL SERVICES											
1000-1-1	Year End Bonus	Barangay	Nov.	Nov.	4 Barangay Sangguniang Barangay Paid	GF	9,772.00					
1000-1-2	Cas Gift	Barangay	Nov.	Nov.	4 Barangay Sangguniang Barangay Paid	GF	14,000.00					
	TOTAL PS:						23,772.00					
1000-1-3	Performance Enhancement Incentives	Barangay	Dec.	Dec.	11 barangay officials pai paid	FFS	55,000.00			55,000.00		
1000-2	Maintenance and Other perating Exp.											
1000-2-1	Training & Seminar	Barangay	Nov.	Dec.	11 Brgy. Officials all necessary Training & Seminar	GF		130,000.00		130,000.00		
1000-2-2	Travelling Expenses	Barangay	Nov.	Dec.	11 Brgy. Officials all necessary Travelling Expenses	GF		50,000.00		50,000.00		
1000-2-3	Other Maintenance and Other Operating expenses	Barangay	Nov.	Dec.	O. R. Fee Expenses Paid	GF		3,000.00		3,000.00		
	TOTAL MOOE:							183,000.00				
1000-3	Personal Property Plant Equipment											
1000-3-1	Purchase of Laptop	Barangay	Nov.	Nov.	1 Unit laptop Procured	GF			30,000.00	30,000.00		
1000-3-2	Purchase of Mobile Phones	Barangay	Nov.	Nov.	3 Unit mobile phones Procured	GF			30,000.00	30,000.00		
1000-3-3	Purchase of Brgy. Patrol Vehicle	Barangay	Nov.	Nov.	Brgy. Patrol Vehicle Procured	GF			61,046.64	61,046.64		
	TOTAL PPPE:								121,046.64			
					Sub- Total					359,046.64		

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SECTOR:

Amounts
(in thousand pesos)

Amount of Climate
Changes PPAs
(in thousand pesos)

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			Starting date	Completi on date			Personal Services { ps }	MOOE	Capital Outlay { co }	Total	Climate Change Adaptation	Climate Change Mitigation
{1}	{2}	{3}	{4}	{5}	{6}	{8}	{9}	{10}	{11}	{12}	{13}	{14}
3000-4	YOUTH AND SPORT DEVELOPMENT											
3000-4-1	Training & Seminar	Barangay	Nov.	Dec.	all necessary Training & Seminar of SK Chairman paid	10% SK		15,356.71		15,356.71		
3000-4-2	Office Supplies				all necessary Office supplies & Materials Procured	10% SK		6,000.00		6,000.00		
3000-4-3	Purchase of Laptop				1 Unit Laptop Procured	10% SK		30,000.00		30,000.00		
3000-4-4	Purchase of Filing Cabinet	Barangay	Nov.	Nov.	1 Filing Cabinet Procured	10% SK		18,000.00		18,000.00		
SUB TOTAL:										69,356.71		
8000-1	Economic Services Sector											
8000-1-1	Improvement of Multi-Purpose Bldg.	Barangay	Nov.	Dec.	96 SQ. METERS OF Multi-purpose bldg. constructed	20% Dev't Fund			138,713.14	138,713.14		
SUB TOTAL:												
9000	OTHER SERVICES SECTOR											
9000-1-1	Barangay Disaster Risk Reduction Management											
9000-1-2	Disaster Preparedness											
9000-2-1	Welfare of Goods Equipment Expenses	Barangay	Nov.	Dec.	1 cauldron, 1 big casserol Procured	5% BDRRM Fund		24,274.85		24,274.85		
9000-3	Disaster Response											
9000-3-1	Provision of relief goods	Barangay	Dec.	Dec.	provided relief goods	5% BDRRM Fund		10,403.51		10,403.51		
SUB TOTAL:										34,678.36		
Grand Total:										663,748.21		

Prepared by:

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Chairman, Committee on Appropriation

VICTOR J. DINGON
Barangay Captain

