BARANGAY ZONE IV SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) 2018

DEPARTMENT / OFFICE : Barangay Zone IV, Pinamalayan , Oriental Mindoro

			1000-3-3 P			\perp	1000-3 F		1000-2-3		1000-2-2	1000-2-1	7-000T	۵		1000-1-2		1000-1			1000	{1}	Reference Code	AIP		
		TOTAL PPPE:	Purchase of Brgy. Patrol Vehicle	Purchase of Mobile Phones	Purchase of Laptop		Personal Property Plant Equipment	TOTAL MOOE:	Operating expenses	Other Maintenance and Other	Travelling Expenses	Training & Seminar	Maintenance and Other perating Exp.	Performance Enhancement Incentives	TOTAL PS:	Cas Gift	Year End Bonus	PERSONAL SERVICES	Executive and Legislative Services	STITEMENT TOBLIC SERVICES SECIOR	GENERAL BURLE CERTIFICATION	{2}	Program/Project/Activity Description			
		- All many many many many many many many many	Barangay	Barangay	Barangay				Barangay	balaligay	Darage	Barangay		Barangay		Barangay	Barangay					{ 3}	Implementing Office / Department			
			Nov.	Nov.	Nov.				Nov.	NOV.		Nov.		Dec.		Nov.	Nov.					{4}	date	Implem Starting	Sched	
		·	Nov.	Nov.	Nov.				Dec.	Dec.	,	Dec.		Dec.		Nov.	Nov.				(3)	{5}	on date	Implementation tarting Completi	Schedule of	
SMB. IVIGI	Sub-Total		Brgy. Patrol Vehicle Procured	3 Unit mobile phones Procured	1 Unit laptop Procured				O.R. Fee Expenses Paid	Travelling Expenses		11 Brgy. Officials all necessary Training & Seminar		11 barangay officials pei paid	On the Comment of the	4 Barangay Sangguniang Baranggy Paid	4 Barangay Sangguniang Baranagy Paid				{ 0 }	{ 6 }	Expected Outputs			
			GF	GF	GF.				GF	GF		GF		EFS.	GF.	S.	GF				{8}		Source			
-													22,000.00	55,772.00	14,000.00	1 000 00	9,772.00				{9}		Personal Services { ps }			
							183,000.00		3,000.00	50,000.00		130.000 00									{10}		MOOE	Amounts in thousand pesos)		SECTOR:
		121.046.64	61,046.64	30,000.00	30,000.00																{11}		Capital Outlay { co }	pesos)		
359,046.64			61,046.64	30,000.00	30,000.00				3,000.00	50,000.00	130,000.00	130 000 00	55,000.00								{12}		Total	OGMIN OF		SS. TENJO
																					{13}		Climate Change Adaptation		4	
														Withintential and second and and an artist and a second an							{ 14 }		Climate Change Mitigation	Changes PPAs in thousand pesos)	Amount of Climate	

SECTOR:

BARANGAY ZONE IV
SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) 2018

DEPARTMENT / OFFICE : Barangay Zone IV, Pinamalayan , Oriental Mindoro

Grand Total:	SUB TOTAL:		9000-3-1 Provision of relief goods						A:	A.	1 TAL: 1 1	AL:	TAL: 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	TAL:	TAL:	1 1 1 1 1 TAL: 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 TAL:	1 1 1 1 TAL:	TAL: 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
		elief goods		onse	Welfare of Goods Equipment Expenses Disaster Response	ods Equipment Expenses	Barangay Disaster Risk Reduction Management Disaster Preparedness Welfare of Goods Equipment Expenses Disaster Response	Ister Risk Reduction Management aredness oods Equipment Expenses onse	Ister Risk Reduction Management aredness oods Equipment Expenses onse	Improvement of Multi-Purpose Bldg. THER SERVICES SECTOR Barangay Disaster Risk Reduction Management Disaster Preparedness Welfare of Goods Equipment Expenses Sisaster Response	t of Multi-Purpose Bldg. CES SECTOR Ister Risk Reduction Management aredness aredness oods Equipment Expenses	t of Multi-Purpose Bldg. CES SECTOR Ister Risk Reduction Management aredness onds Equipment Expenses	vices Sector t of Multi-Purpose Bldg. CES SECTOR ster Risk Reduction Management aredness oods Equipment Expenses onse	uices Sector t of Multi-Purpose Bldg. CES SECTOR aster Risk Reduction Management aredness oods Equipment Expenses	apptop Illing Cabinet vices Sector t of Multi-Purpose Bldg. CES SECTOR aster Risk Reduction Management aredness oods Equipment Expenses	es aptop Illing Cabinet vices Sector t of Multi-Purpose Bldg. ICES SECTOR aster Risk Reduction Management aredness oods Equipment Expenses	Training & Seminar Office Supplies Purchase of Laptop Purchase of Filling Cabinet Economic Services Sector Improvement of Multi-Purpose Bldg. OTHER SERVICES SECTOR Barangay Disaster Risk Reduction Management Disaster Preparedness Welfare of Goods Equipment Expenses Disaster Response	sport development minar es aptop illing Cabinet t of Multi-Purpose Bldg. ces sector t of Multi-Purpose Bldg. ster Risk Reduction Management aredness oods Equipment Expenses	Activity Description {2} RT DEVELOPMENT ar p g Cabinet s Sector Multi-Purpose Bldg. SECTOR Risk Reduction Management ness Equipment Expenses
		Barangay D	The second secon		Barangay N														Office
		Dec. Dec.	-		Nov. Dec.														
		provided relief goods			1 cauldron, 1 big casserol Procured	1 cauldron, 1 big casserol Procured	1 cauldron, 1 big casserol Procured	1 cauldron, 1 big casserol Procured	1 cauldron, 1 big casserol Procured	96 SQ. METERS OF Multi-purpose bldg.contructed 1 cauldron, 1 big casserol Procured	96 SQ. METERS OF Multi-purpose bldg.contructed 1 cauldron, 1 big casserol Procured	96 SQ. METERS OF Multi-purpose bldg.contructed 1 cauldron, 1 big casserol Procured	96 SQ. METERS OF Multi-purpose bldg.contructed 1 cauldron, 1 big casserol Procured	1 Unit Laptop Procured 1 Filling Cabinet Procured 96 SQ. METERS OF Multi-purpose bldg.contructed 1 cauldron, 1 big casserol Procured	all necessary Office supplies & Materials Procured 1 Unit Laptop Procured 1 Filling Cabinet Procured 96 SQ. METERS OF Multi-purpose bldg.contructed 1 cauldron, 1 big casserol Procured	all necessary Training & Seminar of SK Chairman paid all necessary Office supplies & Materials Procured 1 Unit Laptop Procured 1 Filling Cabinet Procured 96 SQ. METERS OF Multi-purpose bldg.contructed 1 cauldron, 1 big casserol Procured	all necessary Training & Seminar of SK Chairman paid all necessary Office supplies & Materials Procured 1 Unit Laptop Procured 1 Filling Cabinet Procured 96 SQ. METERS OF Multi-purpose bldg.contructed 1 cauldron, 1 big casserol Procured	all necessary Training & Seminar of SK Chairman paid all necessary Office supplies & Materials Procured 1 Unit Laptop Procured 1 Filling Cabinet Procured 96 SQ. METERS OF Multi-purpose bldg.contructed 1 cauldron, 1 big casserol Procured	Expected Outputs {6} all necessary Training & Seminar of SK Chairman paid all necessary Office supplies & Materials Procured 1 Unit Laptop Procured 1 Filling Cabinet Procured 96 SQ. METERS OF Multi-purpose bldg.contructed 1 cauldron, 1 big casserol Procured
5% BDRRM Fund	5% BDRRM Fund				red 5% BDRRM Fund										red	red	red	red	red
			Windowski danas															(9)	Personal Services { ps }
		10,403.51		24,2/4.85	, i	1				138,713.14									
, , , , , , , , , , , , , , , , , , ,	36 36 36	10,403.51		24,274.85					130,/13.14	138,713.14	138,713.14	138,713.14	18,000.00 69,356.71 138,713.14	30,000.00 18,000.00 69,356.71 138,713.14	6,000.00 30,000.00 18,000.00 69,356.71 138,713.14	15,356.71 6,000.00 30,000.00 18,000.00 69,356.71 138,713.14	15,356.71 6,000.00 30,000.00 18,000.00 69,356.71 138,713.14	{12} 15,356.71 6,000.00 30,000.00 18,000.00 69,356.71 138,713.14	Total {12} 15,356.71 6,000.00 30,000.00 18,000.00 18,000.10 138,713.14
17					The state of the s													{13}	Climate Change Adaptation {13}
					Philodolf Material Company of the Co													{14}	Climate Change Mitigation {14}

Brgy. Secretary

Chairman, Committee on Appropriation

TON. AQUILING D. PAJILA

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